

The Corporation of the Municipality of Whitestone

Agenda of Regular Council Meeting Tuesday, May 16, 2023

Dunchurch Community Centre

and

Join Zoom Meeting (Video) https://us02web.zoom.us/j/84830556935

(Phone Call Only)

Dial <u>+1 647 558 0588</u> then Enter Meeting ID: 848 3055 6935#

Meetings are recorded. Both the audio and video are posted on the Municipal Website

1. Call to Order and Roll Call

6:30 p.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

- 2. Disclosure of Pecuniary Interest
- 3. Approval of Agenda ®
- 4. Presentations and Delegations
 - 4.1 Food Cycle Science's Municipal Food Waste, Jacob Hanlon

Move into Committee of the Whole ®

5. Committee of the Whole

- 5.1 Planning Items
 - 5.1.1 Application to Purchase and Close Shore Road Allowance, CROUCHER ®
 - Memorandum from John Jackson, Planner dated April 12, 2023
 - 5.1.2 Application to Purchase and Close Shore Road Allowance, BUSENHART ®
 - Memorandum from John Jackson, Planner dated April 13, 2023
 - Email from John Jackson, Planner dated May 3, 2023
 - 5.1.3 Consent Application B10/2023(W), PASAGO PARRY SOUND ®
 - Memorandum from John Jackson, Planner dated May 8, 2023

2023 Budget Discussions

5.1.4 Staff Memorandum and presentation
Draft 2023 Operating and Capital/Special Projects Budget ®

Reconvene into Regular Meeting ®

Matters Arising from Committee of the Whole

- 6. Public Meeting Adjourn to Public Meeting ®
 - 6.1 GREENWOOD, Ted Proposed Zoning By-Law amendment is to rezone Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone (1686 Highway 124, Dunchurch) from the Rural (RU) Zone to the Industrial (M1) Zone
 - 6.1.1 Report from John Jackson, Planner dated September 9, 2022
 - 6.1.2 Copy of Council's Resolution Number 2023-141

7. Consent Agenda ®

Items listed under the Consent Agenda are considered routine and will be enacted in one motion. A Member of Council may request one or more items to be removed from the Consent Agenda for separate discussion and/or action.

- 7.1 Council and Committee Meeting Minutes
 - 7.1.1 Special Council Meeting Minutes for Monday May 1, 2023
 - 7.1.2 Regular Council Meeting Minutes for Tuesday, May 2, 2023
- 7.2 Unfinished Business (listed on page 5)

Matters Arising from Consent Agenda

8. Accounts Payable

8.1 Accounts Payable ®

9. Staff Reports

- 9.1 Report PW-2023-07 Cemetery Grass cutting contract award ®
- 9.2 Report PW-2023-09
 Supply, mix and stack Winter Sand contract award ®
- 9.3 Report PW-2023-10
 Application of Slurry Seal and Double Surface Treatment for the Bunny Trail contract award ®
- 9.4 Report PW-2023-11 Relocation of Community Information Sign ®
- 9.5 Staff Memorandum: CBO shared services with the Township of McKellar ®

10. By-Laws

- 10.1 By-Law No. 34-2023, being a By-law for a Zoning By-law amendment to rezone Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone (1686 Highway 124, Dunchurch) from the Rural (RU) Zone to the Industrial (M1) Zone GREENWOOD ®
- 10.2 By-law No. 35-2023, being a By-law to repeal By-law 33-2017 (being a By-Law to enter into an agreement with DANIEL SALVATORI, JAMES ENSLEN, BRENT KAUFMAN AND RYAN O'HARE to Use a section of an Unopened Road Allowance) ®

11. Business Matters

- 11.1 Mayors Monarch Pledge ®
- 11.2 Proclamation of the Month of June 2023 as Seniors Month ®
- 11.3 Planning Items Invoices Discussion request per Councillor Nash

12. Correspondence

Matters Arising from Correspondence

- 13. Councillor Items
- 14. Questions from the Public
- 15. Closed Session

Adjourn to Closed Session ®

- 15.1 Closed Session Meeting Minutes for the Special Council meeting of May 1, 2023
- 15.2 Labour relations or employee negotiations pursuant to Ontario Municipal Act, Section 239 (2) (d)

• Collective Bargaining update

Matters Arising from Closed Session

- 16. Confirming By-law ®
- 17. Adjournment ®

Unfinished Business

DATE	ITEM AND DESCRIPTION	ASSIGNED TO	STATUS
April 2019	Animal and Bird Control By-law	Agricultural Committee	DRAFT By-law for information and discussion presented at the Regular Council meeting of October 4, 2022. For discussion by Council in 2023
March 15, 2021	Review of By-law 20-2014 (being a By-law for the licensing, regulating/governing of rental units in Whitestone)	Ad Hoc Committee	A revised By-law for the licensing, regulating/governing of rental units and protocol is in process. Further work on this issue to be done in 2023.
March 15, 2022	By-law 16-2022, being a By-law for a Zoning By-law amendment to rezone Part of Lot 39, Concession A, geographic Township of McKenzie, now in the Municipality of Whitestone from the Rural (RU) Zone to a Rural (RU) Exception Zone – ANDERSON/PATTERSON	Planning Staff and CBO	To be reviewed with the Applicant January 2024
January 10, 2023	Council will invite the new Chairperson of the Belvedere Board of Management as well as Township of McKellar Councillor Debbie Zulak to speak to Council in the future about Belvedere Heights and Life Leases	Administrative Staff	April 4, 2023 date cancelled, new date to be determined
March 7, 2023	Staff update the Critical Illness Insurance Coverage from the current amount \$10,000.00 to \$20,000.00 per Council Member	Treasurer	Under review by the Insurance Company with the 2023 insurance renewal process
	Staff to work with the Magnatawan Pioneer Association to discuss options that will include boat storage to be permitted, winches will be permitted, no docks or storage boxes permitted and the Municipality assumes no liability or responsibility.	CAO and staff	Meeting to be arranged in mid-April due to availability of Magnatawan Pioneer Association representatives Meeting held May 3, 2023. Staff to report to Council in the near future.

March 21, 2023	Completion of Audio-Visual upgrades at the Dunchurch Community Centre		
	THAT the Municipality engage an Audio/Visual consultant to produce a specification for purposes of tendering for the required equipment and installation to complete the Community Centre Audio/Visual system	TBD	Timing to be determined

END

Correspondence

(listed in the order they were received by the Clerks Department)

- A. Requests for Purchase of Kitchen Equipment
 - a. Dunchurch Agricultural Society
 - b. Royal Canadian Legion Branch 394 Magnetawan
- B. Regional Municipality of Waterloo resolution regarding MFIPA protection under the Municipal Elections Act dated April 24, 2023.
- C. Treasury Board Secretariat letter regarding Emergency Management Ontario (EMO) dated May 4, 2023.
- D. Near North District School Board letter response to Mega School dated May 4, 2023.

PRESENTATIONS AND DELEGATIONS





THE PROBLEM - FOOD WASTE

- 63% of food waste is avoidable
- C Household waste is composed of 25-50% organic waste
- ${\ensuremath{^{\circ}}}$ Food waste weight is up to 90% liquid mass (which is heavy)
- The average Canadian household spends \$1,766 on food that is wasted each year
- Each year food waste in Canada is responsible for 56.6 Million tonnes of CO2 equivalent of GHG



ABOUT US

Food Cycle Science

- Canadian company based out of Ottawa, ON
- © Founded in Cornwall in 2011 Company is 100% focused on Food Waste Diversion Solutions
- Products available in North America through FoodCycler Municipal / Vitamix and internationally through network of distributors & OEM partners
- Finalists in Impact Canada/AAFC's Food Waste Reduction Challenge
- Globe & Mail Canada's Top Growing Companies (2021 & 2022)
- C Deloitte Fast 50 CleanTech award winners (2021)
- Approved supplier with Canoe Procurement Group of Canada







THE SOLUTION? THE FOODCYCLER



MUNICIPAL IMPACT

Waste is a municipal responsibility

LANDFILL + WASTE COSTS

- ~25-50% of household waste is organic waste
- Landfills are filling up fast, creating cost and environmental issues
- Hauling, transfer, and disposal services are a major cost factor and environmental contributor

ENVIRONMENT

- Landfilled organic waste produces methane, which is 25 times more harmful than CO2
- 1 tonne of food waste is equivalent to 1 car on the road for one year



Food in the garbage:

- More frequent collection or trips to the disposal site
- Unpleasant odours
- Animals, pests & other visitors



Removing food waste from garbage:

- Volume is reduced by up to 50%
- Less frequent collection, fewer trips to disposal site, save on bag tags
- Keeps odours out, makes garbage much less "interesting" for animals



THE FOODCYCLER PRODUCT FAMILY



HAVEN'T WE SOLVED THIS ALREADY?



GREEN BINS

- Preferred solution for larger cities where dense housing and large processing facilities generate economies of scale
- Contamination is an ongoing challenge
- **GHG** emissions from curbside collection
- Safety concerns from additional trucks on the road



BACKYARD COMPOST

- Cost-effective but can be laborintensive also
- May attract pests/animals or create unpleasant odors
- Most users do not compost in winter or inclement weather
- Adoption rates are relatively low and stagnant



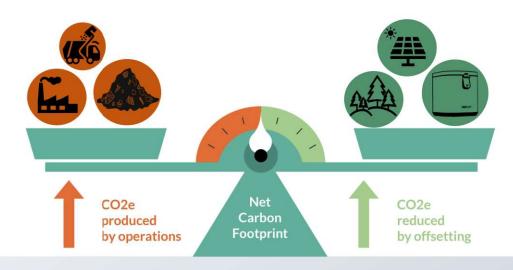
LANDFILL

- Easiest solution and often perceived as the most cost-effective in the short term
- Waste is typically out of sight and out of mind for consumers
- High levels of GHG emissions, particularly methane
- C Long-term **environmental hazard** requires monitoring / maintenance



IMPACT: ENVIRONMENT

The Path to Net Zero



90% FOOD WASTE REDUCTION

Full bucket of wet, smelly food waste

2.5L / 5L

Handful of dry, sterile, odourless & nutrient-rich by-product

100 g / 200 g



4-8 HOURS (Overnight)

0.8-1.5 kWh (Equivalent to a laptop)

\$0.10-\$0.15 per cycle (\$2-4 per month)



FOODCYCLE

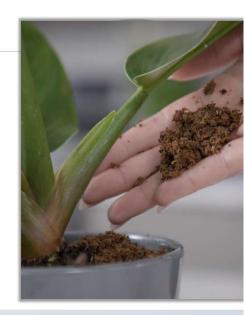
IMPACT: ECONOMIC



FOODILIZER TM: BENEFICIAL USES

The FoodCycler by-product is a dry, sterile, odourless and nutrient-rich biomass with many beneficial uses and practical applications:

- Add to garden soil
- Add to backyard composter/tumbler/green cone
- Integrate to existing Leaf & Yard waste systems
- C Pelletize/briquette as home heating alternative
- Oprop off at compost site
- O Drop off to a local farm
- O Drop off to a community garden
- Add to Green Bin (where available)





FOOD WASTE REDUCTION CHALLENGE

Impact Canada Finalists

Federal Funding

- √ Semi-Finalists in Stage 1 received \$100,000
- √ Finalists in Stage 2 received \$400,000
- Finalists will compete in Stage 3 to win one of two Grand Prizes of up to \$1,500,000

IN PARTNERSHIP WITH:







THE TIME IS NOW

- Constituents want solutions to reduce their environmental impact
- Waste is perceived as a government problem and regulations are coming
- C Food waste is "low-hanging fruit" to achieving higher diversion and addressing the environmental impact of

"I've received a number of positive messages from residents saying, "sign me up, where can I get mine." I'm 100 per cent in favor of it."

Deputy Mayor Lyle Warden, (South Glengarry ON)

"We were extremely happy with this program and loved that it made us aware of our daily waste."

Pilot participant in South Glengarry

"It's a great tool to reduce household waste. Appreciate that the municipality is being innovative and pilotina different solutions."

Pilot participant in Hornepayne

"It alleviates a lot of the concerns that people might have with backyard composting. The time commitment, the location, pests and animals..."

Kylie Hissa, Strategic Initiatives Officer (Kenora, ON)



PILOT PROGRAM

12 Weeks from Start to Finish

DILOT TIMELINE

	PILOT TIMELINE		
START	12 WEEKS	END	NEXT STEPS
Residents purchase FoodCycler at a subsidized rate from Municipal Office (or other designated location)	Participants use the unit for a period of 12 weeks. Number of cycles per week are tracked to estimate total diversion achieved.	Participants fill out an exit survey, providing their review of the program and any other feedback. Survey results used to evaluate program success.	Tailored program design and implementation. Grants may be available, with support from Food Cycle Science.

THE FOODCYCLER PILOTS

The results are in.

Completed pilots in:

4700

Households

40

Municipalities



· 98% of pilot participants will continue using the FoodCycler after the pilot period

Recommendation Rate 96%

• 96% of users would recommend the FoodCycler to friends/family/neighbours

User Experience Rating 4.6/5

• 4.6 out of 5 star rating for the overall user experience of the FoodCycler

Net New Diversion 300 kg

· Each participating household is estimated to divert approximately 300 kg of food waste per year

Awareness + Prevention 77%

• 77% of pilot participants resolved to waste less food as a result of increased awareness







Next Steps:

- Receive presentation as information.
- If interested in partnering, refer to Staff for a recommendation to Council.



FUNDED PILOT PROGRAM OPTIONS

Municipal Subsidy Model







THANK YOU! ANY QUESTIONS?

Jacob Hanlon

Municipal Program Coordinator Email: <u>jacobh@foodcycler.com</u> Phone: 613-316-4094

The Municipal Solutions Team

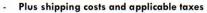
municipal@foodcycler.com



FUNDED PILOT PROGRAM OPTIONS

Pilot Scope Recommendations

Municipality Population	Pilot Scope	Municipal Investment
< 2,500 Residents	50 Households	\$5,000
2,500 – 10,000 Residents	100 Households	\$10,000
0,000 – 20,000 Residents	200 Households	\$20,000
> 20,000 Residents	250+ Households	\$2 <mark>5,00</mark> 0+







PLANNING ITEMS

1 Mall Drive Unit #2, Parry Sound, Ontario P2A 3A9

Tel: (705) 746-5667 E-Mail: JJPlan@Vianet.ca

APPLICATION TO CLOSE SHORE ROAD ALLOWANCE

PART OF LOT 39, CONCESSION 14

GEOGRAPHIC Township OF BURTON

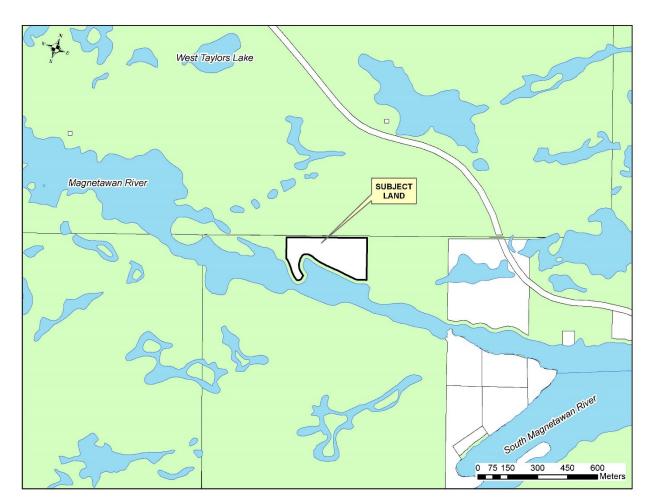
MAGNETAWAN RIVER/9050 HARRIS LAKE

APPLICANTS: Scott and Martha Croucher

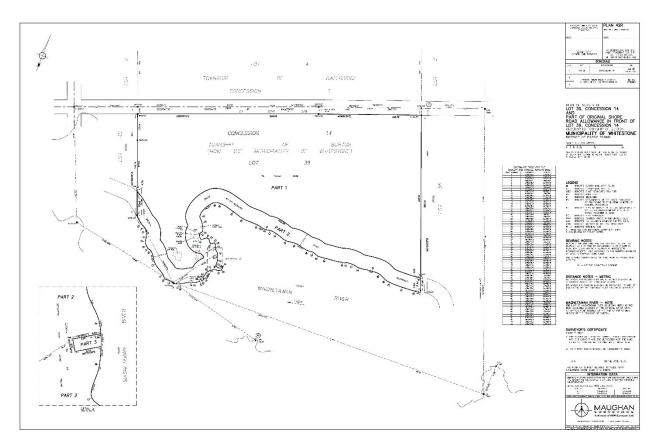
APRIL 12, 2023

BACKGROUND

The Crouchers have a parcel of land along the Magnetawan River in Burton Township.



It has been determined that the original high water mark is similar to the current water level. Therefore the entire width of the original shore road allowance is available for sale.



There would appear to be no flooded portions of the original shore road allowance.

OFFICIAL PLAN

The Official Plan for the Municipality has a policy to allow the stopping up and selling shore road allowances to the abutting land owner.

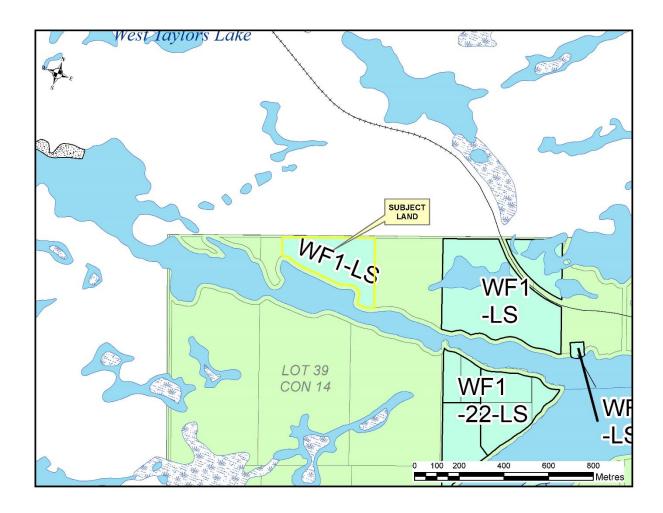
"9.08 Shore Road Allowances

- 9.08.1 Shore road allowances are present on a number of lakes in the Municipality.

 The Municipality is prepared to stop and sell these shore road allowances to the riparian land owners.
- 9.08.2 That part of the shore road allowance below the controlled high water mark will be retained by the Municipality.
- 9.08.3 That part of the shore road allowance identified as having any environmental feature may be retained by the Municipality.
- 9.08.4 No shore road allowance will be stopped up and sold to the riparian land owner where it is used for access by an adjoining property owner or where the sale will have a negative impact on an adjoining property owner."

ZONING By-Law

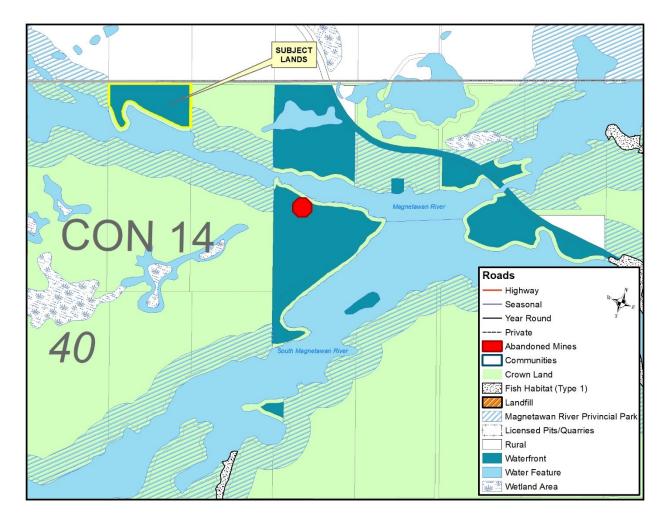
The Zoning of the property and adjacent waterfront illustrates no natural heritage features.





CONSENT TO NEIGHBOURS

The subject property is surrounded by the Magnetawan Provincial Park that is fundamentally a passive use park.



Given that the application proposes straight line extensions, there would appear no need for neighbouring property owner consent.

CONCLUSION / RECOMMENDATION

That the application by Mr. and Mrs. Croucher to stop up, close and acquire the shore road allowance in front of their lands in Lot 39, Concession 14, in the geographic township of Burton be approved in principle subject to following the shore road allowance closing rules, practises and procedures of the Municipality.

Respectfully,

John Jackson M.C.I.P., R.P.P.

JJ; jc

1 Mall Drive Unit #2, Parry Sound, Ontario P2A 3A9

Tel: (705) 746-5667 E-Mail: JJPlan@Vianet.ca

APPLICATION TO CLOSE SHORE ROAD ALLOWANCE

STRAUBS POINT

LAKE WAHWASHKESH

GEOGRAPHIC Township OF McKENZIE

APPLICANTS: Michael and Nancy Busenhart

April 12, 2023

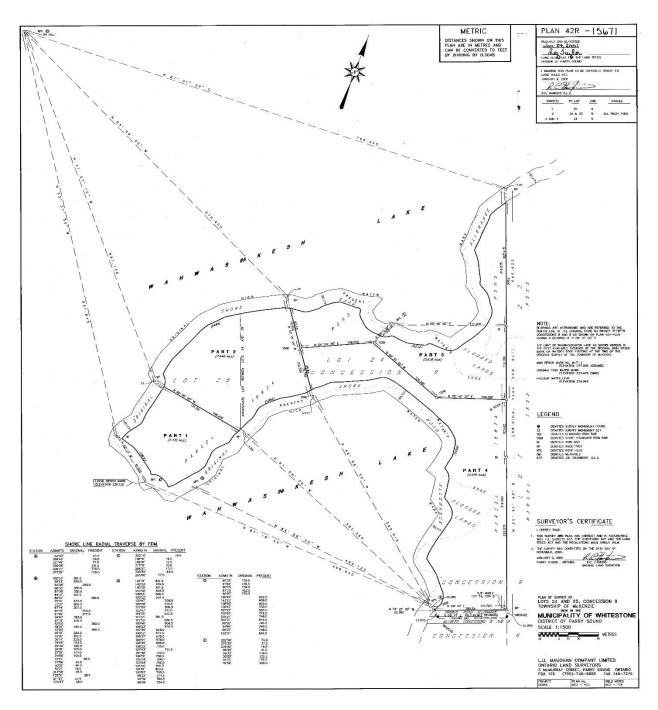
BACKGROUND

The Busenharts (Straub) own three parcels of land on a water access property on Lake Wahwashkesh in the north basin north of Bennett's Bay.



The three parcels were created by consent in 2001 and are identified as Parts 1 to 6 on Plan 42R-15671.

The lands were not sold and 2 of the 3 lots remain vacant.



The lands have a variety of conditions given the flooded portions of the shoreline. The air photo illustrates a number of embayments that have been created as a result of shoreline flooding on the lake.



OFFICIAL PLAN

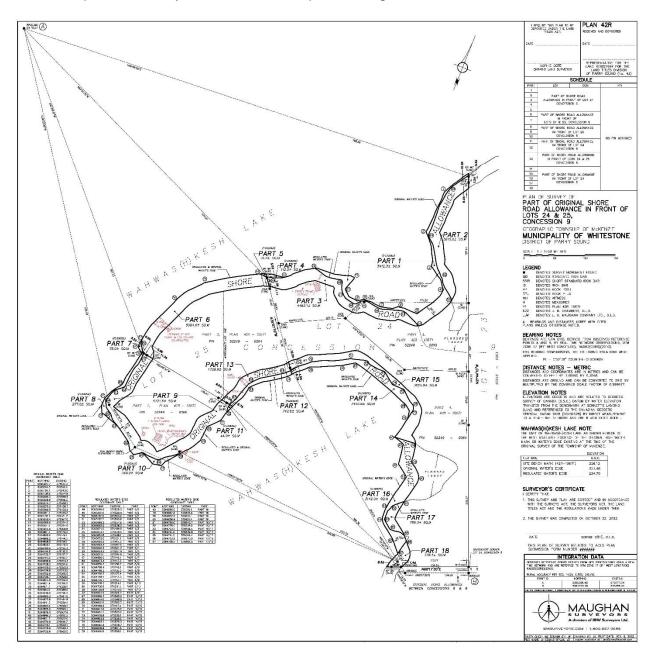
The official plan provides policies for considering the sale of shore road allowances to adjacent land owners.

"9.08 Shore Road Allowances

- 9.08.1 Shore road allowances are present on a number of lakes in the Municipality. The Municipality is prepared to stop and sell these shore road allowances to the riparian land owners.
- 9.08.2 That part of the shore road allowance below the controlled high water mark will be retained by the Municipality.
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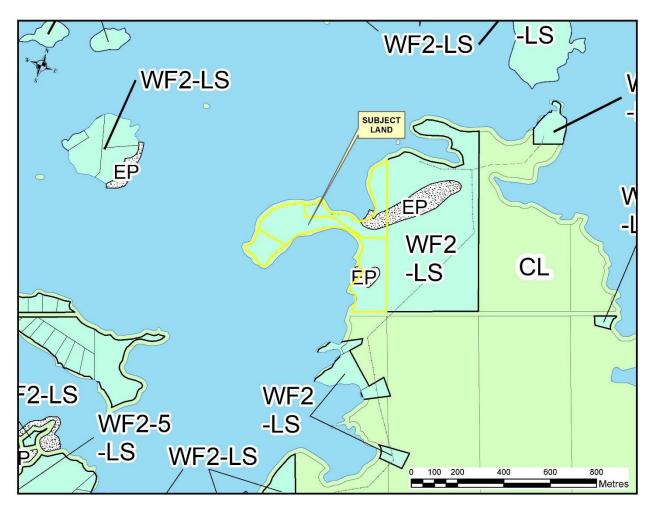
DRAFT PLAN OF SURVEY

The draft plan of survey has identified 18 parts along the shore road allowance.



ZONING

The zoning By-Law identifies two flooded embayments that are zoned Environmentally Protected (EP).



The EP areas (Parts 16 and 1) will not be available for acquisition.

CONCLUSIONS

The parts identified on the draft plan that may be stopped up and sold to the Busenharts (Straub) include:

- Part 2
- Part 3
- Part 6
- Part 9
- Part 13
- Part 15
- Part 17
- Part 18

There are no adjoining land owners to the proposed applications. Therefore no comments are necessary.

The two lots created by consent in 2001, Parts 3 and Part 1 will have consent certifications meaning that the application of the adjoining shore road allowances will not merge in title.

Council will need to determine whether there is a large enough issue that the former consents be de-certified which is now a Planning Act application.

This requirement will bring on a number of title issues that would require "checker-boarding" of title. This is likely not something that the applicants have expected.

Subject to the above discussion, it is recommended that the shore road allowance application be supported in principle subject to the Municipality's rules, practises and procedures.

Respectfully submitted,

John Jackson M.C.I.P., R.P.P.

JJ; jc

Paula Macri

From: John Jackson <jjplan@vianet.ca> on behalf of John Jackson

Sent: May 3, 2023 3:43 PM

To: Paula Macri

Subject: Busenhart Shore Road Allowance

Attachments: email attachments.jpg

Hello Paula.

I spoke with the applicants about a technicality involved with the shore rod allowance transfers.

Back in 2001, the owners obtained a consent for the three lots shown as A, B and C (attached).

If the adjacent shore road allowances are conveyed to the 3 lots that were previously created by consent, the lands would need to be "de-certified" in order to have the adjacent shore road allowance merge with the intended lot.

In order to avoid a technical merger, the middle lot (13) will need to be placed in a separate title to preserve the previous approval.

Regards,

John Jackson

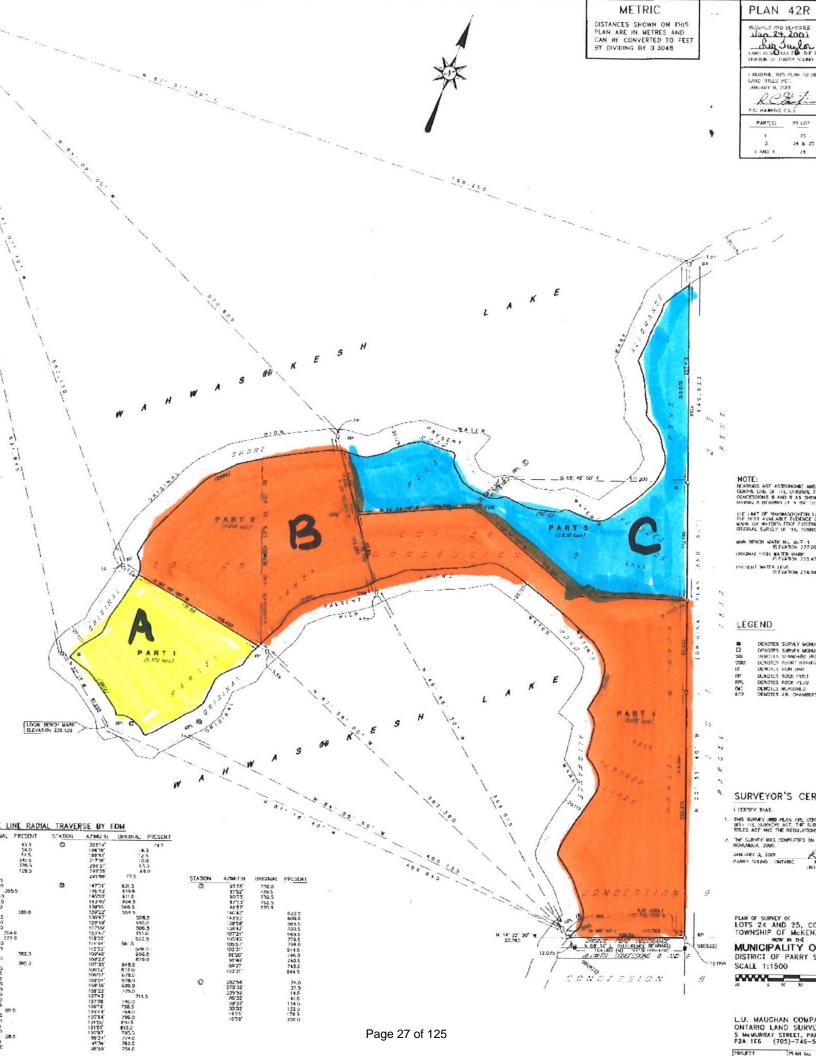
Jodi Christie

John Jackson Planner Inc.

1 Mall Drive, Unit#2 Parry Sound, ON P2A 3A9 jjplan@vianet.ca Phone: 705-746-5667

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1 Mall Drive Unit #2, Parry Sound, Ontario P2A 3A9

Tel: (705) 746-5667 E-Mail: JJPlan@Vianet.ca

CONSENT APPLICATION NO. B10/2023(W)

PART OF LOTS 33 & 34, CONCESSION 1

GEOGRAPHIC TOWNSHIP OF McKENZIE

ROLL # 4939 0500 040 1700

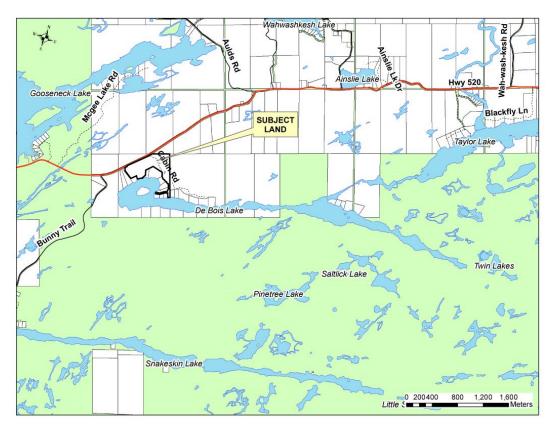
1160 HIGHWAY NO. 520

Applicant: PASAGO PARRY SOUND

May 8, 2023

APPLICATION PURPOSE

Two waterfront owners on the south shore of Debois Lake (Jeff Fischer and James McKeen) gain access to their respective lots by means of a campground property on the north side of the lake (formerly Evergreen and Lazy Acres).

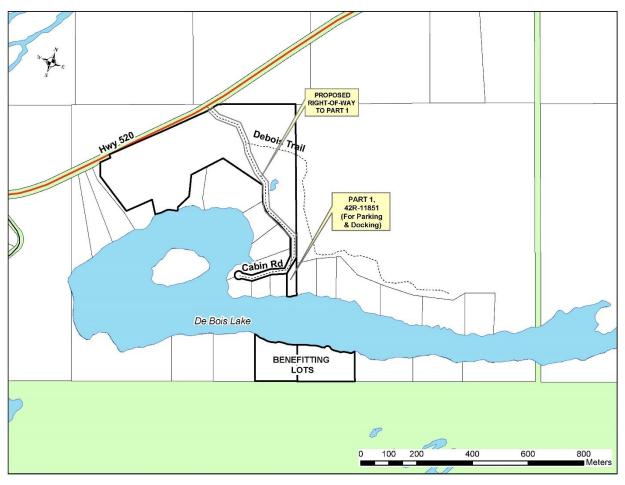


Jeff Fischer and James McKeen have discovered that their water access properties include a reference to the registered right-of-way on the campground lands. However, the camp ground lands do not include a reference to the right-of-way and there is a concern that this may be a problem for future land transactions.

Given that the current campground owners are quite willing to remedy this deficiency, Mr. Fischer and Mr. McKeen wish to proceed with the right-of-way.

PROPOSED CONSENT

The campground is proposing to further legitimize the Fischer and McKeen landings through this transaction.



The existing access is along Cabin Road, a private lane through the campground from Highway 520 to a shared parking area and dock.

This transaction will simply recognize the existing access arrangements.

OFFICIAL PLAN

There are no official plan conflicts with this consent.

On small lakes, it is always a positive arrangement to ensure that rights-of-way are formally in place. This is not only in the private interest but also in the public interest since it removes pressure from the Municipality to provide access in these circumstances.

ZONING BY-LAW

This is a technical consent and, therefore, there are no zoning concerns.

RECOMMENDATIONS

That there is no objection to the proposed consent for a right-of-way by PASAGO PARRY SOUND as applied for in Consent Application B10/2023(W) subject to:

- 1. The preparation of the necessary transfer documents; and
- 2. Payment of any applicable planning fees.

Respectfully submitted,

John Jackson M.C.I.P., R.P.P.

JJ; jc



21 Church Street Dunchurch, Ontario P0A 1G0

Phone: 705-389-2466 Fax: 705-389-1855

www.whitestone.ca

E-mail: info@whitestone.ca

MEMORANDUM

To: Mayor and Council

From: Maneesh Kulal, Treasurer

CC: Michelle Hendry, CAO/Clerk

Date: May 16, 2023

Re: Operating and Capital/Special Projects Budget 2023

As per the discussions held during the May 1, 2023, Budget Meeting, the draft budget has been updated incorporating Council's recommendations and staff refinements. Changes made since the last document are indicated in red beside each line item, with a negative value for budget estimates that were reduced and a positive value for increases.

A Municipal tax rate increase of 6.5% is proposed in alignment with the CPI of October 2022. Furthermore, there is a proposed overall increase of 4.97% in the Residential Total tax rate

Debt financing

The following debt financing was approved by the council in the 2022 budget.

2022 Capital project debt financing in the year 2023

Account Number	2022 Project	Principal	•	5% interest 7 Months)	Debenture Amortization Number of Years
19-601	Municipality Facility Renovation 2022	\$ 155,192.00	\$	5,884.36	15
19-351-1	Farleys Road, Hwy 124 to Dobson Rd 2022	\$ 25,574.00	\$	969.68	15
19-351-2	Canning Rd, Karbehuwe Ln to End 2022	\$ 7,968.26	\$	302.13	15
	Total	\$ 188,734.26	\$	7,156.17	

A cash flow analysis for Quarter 2 of 2023 has shown a positive trend. As we continue to closely monitor our finances, I recommend that we consider holding off on any debt financing at this

time. If we find there to be a shortage of cash flow, then I provide an update to Council and recommend debt financing in October 2023.

If the cash flow remains stable and sufficient for the rest of the year, there would be no need for debt financing for the 2022 projects.

According to the Asset Management Plan Final Report, dated November 2021, Debt Capacity Analysis, debt capacity used was estimated to be 9.6% for the year 2023. The actual estimated debt capacity used for 2023 is slightly lower at 9.35% than the forecasted level.

The effect of an increase in municipal tax rates and Total tax rate on the assessed value of properties ranging from \$100,000 to \$500,000.

2023 Residential Tax increase impact

n	n	7	2
_		_	-5

2023			
Assessment of	Municipal rate	Education Rate	Total Tax Rate
Property Value	(0.00529679)	(0.00153)	(0.00682679)
	Tax	Tax	Tax
\$100,000.00	\$529.68	\$153.00	\$682.68
\$200,000.00	\$1,059.36	\$306.00	\$1,365.36
\$300,000.00	\$1,589.04	\$459.00	\$2,048.04
\$400,000.00	\$2,118.72	\$612.00	\$2,730.72
\$500,000.00	\$2,648.40	\$765.00	\$3,413.40
2022			
Assessment of	Municipal rate	Education Rate	Total Tax Rate
Property Value	(0.00497351)	(0.00153)	(0.00650351)
	Tax	Tax	Tax
\$100,000.00	\$497.35	\$153.00	\$650.35
\$200,000.00	\$994.70	\$306.00	\$1,300.70
\$300,000.00	\$1,492.05	\$459.00	\$1,951.05
\$400,000.00	\$1,989.41	\$612.00	\$2,601.41
\$500,000.00	\$2,486.76	\$765.00	\$3,251.76

Increase in Municipal Tax 2023 Vs 2022

Tax Increase in % \$100,000.00 \$32.33 4.97% \$200,000.00 \$64.66 4.97% \$300,000.00 \$96.98 4.97% \$400,000.00 \$129.31 4.97% \$500,000.00 \$161.64 4.97%	Assessment of Property Value	Municipal rate	Total Tax Rate
\$200,000.00 \$64.66 4.97% \$300,000.00 \$96.98 4.97% \$400,000.00 \$129.31 4.97%		Tax	Increase in %
\$300,000.00 \$96.98 4.97% \$400,000.00 \$129.31 4.97%	\$100,000.00	\$32.33	4.97%
\$400,000.00 \$129.31 4.97%	\$200,000.00	\$64.66	4.97%
	\$300,000.00	\$96.98	4.97%
\$500,000.00 \$161.64 4.97%	\$400,000.00	\$129.31	4.97%
	\$500,000.00	\$161.64	4.97%

Road Grant

The budget for the Road Grant in 2023 considers two factors:

- the x factor, which represents the number of kilometres of road (for 2022, 138.3 km), and
- the y factor, which represents the number of households, (for 2022, 713 households)

The 2023 budget allowed for a 3% increase to each of the x and y factors bringing them to \$370.23 per km and \$56.27 per household.

Additionally, 3% was added to the budget to account for new applications. The total budget for 2023 is \$94,062.71.

Budget Shortfall

Based on the auditor's recommendation during the 2022 audit, the funding shortfall of \$10,940 for the 2023 budget will be addressed using the general surplus from 2022.

Attachment A 2023 Draft Expenditures 2023 Draft Capital Budget

Attachment B 2023 Draft Revenues Attachment C 2023 Draft Reserves



Municipality of Whitestone

2023 Operating and Capital/Special Projects Budget Overview

Maneesh Kulal Treasurer/Tax Collector

Revenues approx. -14.62% Decrease from the 2022 Budget

A Municipal tax rate increase of 6.5% is proposed in alignment with the CPI of October 2022. Furthermore, there is a proposed overall increase of 4.97% in the Residential Total tax rate

Expenses approx. 7.4 % Increase from the 2022 Budget

- Salaries adjusted for CPI, collective agreement & benefit increases.
- Mandatory levies overall stable

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Capital \$901,844

- General \$79,000
- Fire Department \$3,500
- Public Works Miscellaneous \$44,500
- Roads and Bridges \$212,298
- Public Works Fleet \$278,895
- Facilities 10,000
- Recreation \$4,000
- Other \$269,651
 - Nursing Station Expansion \$ 156,651
 - Property Purchase \$ 113,000

Reserves

- Projected 2023 year-end reserve balance approx.
 \$1.411 million
- 2023 contributions to reserves of \$398,374 (2022 \$533,882)

Debt

Net Debt Annual Repayment Limit \$611,202.

New debt proposed in 2023 for 2022 Capital projects:

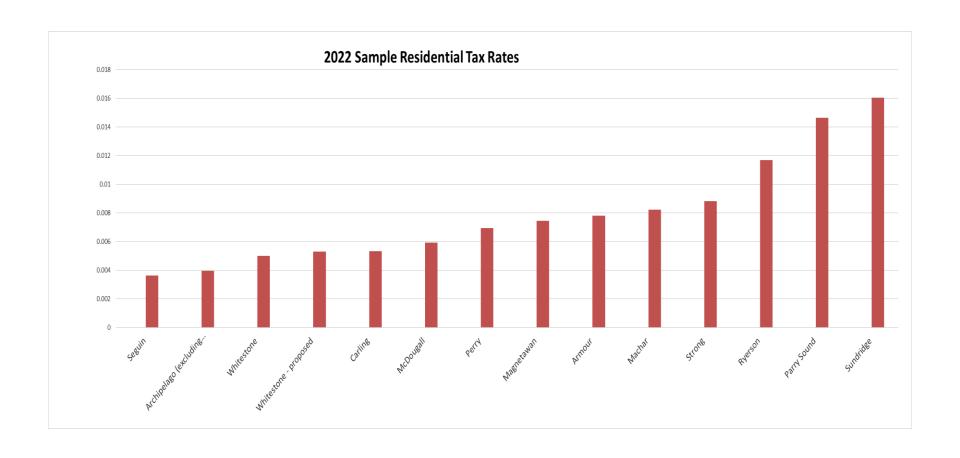
Account Number	2022 Project		•	% interest 7 Months)	Debenture Amortization Number of Years
19-601	Municipality Facility Renovation 2022	\$ 155,192.00	\$	5,884.36	15
19-351-1	Farleys Road, Hwy 124 to Dobson Rd 2022	\$ 25,574.00	\$	969.68	15
19-351-2	Canning Rd, Karbehuwe Ln to End 2022	\$ 7,968.26	\$	302.13	15
	Total	\$ 188,734.26	\$	7,156.17	

As of now:

• The 2022 audit has been completed, and the auditor has reported a general surplus of \$10,940.

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Draft 2023 Budget



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Questions and discussion.



Municipality of Whitestone 2021 Actuals 2022 2023 Proposed Budget Actual 2022 Discussons and As of Dec 31 2022 Budget revisons from (includes all 2022 **Proposal** May 1, 2023 expenses subject to meeting **Budget** Auditor review) **Expenses** 2023 **General Government** 116,753 119.698.80 16-090 - Council -Fees 107,908 113.129 1,000.00 16-091 - Council - Travel 750 511 16-092 - Council - Miscellaneous 2,168 2,000 5,109 3,500.00 16-xxx - Council Electronic Device Alllowance 6,500.00 16-xxx - Council Health Benefits 13,750.00 16-100 - Admin - Salaries & Benefits 525,713 589,226 538,400 599,625.40 Admin - Benefits 35,029.72 16-102 - Admin - Travel Expenses 20 500 403 500.00 7,500 16-103 - Admin - Membership/Subscriptions 5.852 5,785 5,500.00 1,500.00 16-104 - Admin - Training Expenses 7,975 3,000 2,311 12,000 10,904 11,000.00 16-106 - Admin - Postage Expenses 11,240 16-107 - Admin - Insurance 26,116 27,422 28,130 31,900.00 14,999 8,000 8,005 7,500.00 16-108 - Admin - Advertising 16-109 - Admin - Telephone 4,100.00 4,358 4,200 4,091 16-110 - Admin - Office Supplies 10,665 9,000 12,682 9,000.00 16-113 - Admin - Office Equipment 5,739 7,500 13,671 7,500.00 24,000.00 16-115 - Admin - Computer Supplies/Support 27,062 27,000 22,542 16-116 - Admin - Tax Notices \Forms 814 1,000 827 1,000.00 16-117 - Admin - Tax Registrations 153 0.00 16-118 - Admin - Financial Expense 17.405 10.000 10.349 11.000.00 77,802.54 16-119 - Admin - MPAC Fees 79.219 78,246 78,246 85,940.00 35.940.00 16-120 - Admin - Legal Expenses 24.644 20.000 55.225 16-120 - 1- Admin - Auditor 10,584 14,000 13,865 13,737.60 16-121 - Admin - Election 1,234 25,000 17,368 1,300.00 16-122 - Admin - Donation 10,490 7,500 11,050 10,000.00 16-123 - Admin - Volunteer Appreciation 4,443 9,200 14,554 11,500.00 16-124 - Admin - Taxes Written Off 8,486 5,000 4,320 5,000.00 16-126 - Admin - Communications 3,859 4,000 8,677 13,000.00 16-131 - HR Contingency (706)5,000 17,963 35,000.00 16-150 - Office - Heating/Hydro 4,028 7,000 6.838 7,000.00 16-151 - Office - Building Maintenance 321 2,500 2,839 3,500.00 16-153 - Office - Janitorial Supplies 296 500 561 500.00 16-161 - Web Site - Maintenance/Wages 750 6,696 6,700.00 16-162 - High Speed Internet 2,051 2,000 3,225 2,000.00

Municipality of Whitestone				ALIA	CHMENT A
2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
		Budget	As of Dec 31 2022 (includes all 2022 expenses subject to Auditor review)	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
16-163 Asset management reserve contribution		343,055	338,750	293,374.00	15,848.00
TOTAL GENERAL GOVERNMENT	917,135	1,349,602	1,357,028	1,459,958	
Protection to Persons & Property Fire					
16-201 - Fire - Firefighters Wages	84,377	88,512	91,003	98,418.10	
16-202 - Fire - Training	2,698	7,000	5,054	7,000.00	
16-202-1 Fire - New Recruitments	4,172	20,000	10,265	15,000.00	
16-203 - Fire - Advertising 16-204 - Fire - Workplace Safety Ins 16-205 - Fire - Ambulance Dispatch	7,420 3,858	100 7,500 4,179	1,898 4,365	100.00 7,500.00 4,263.00	
16-206 - Fire - Insurance 16-206 - 1 Fire - Insurance Helipad Ins	29,380 2,214	30,849 2,230	31,647 2,269	34,811.28 2,382.00	
16-207 - Fire - Drivers Exams	24	600	237	600.00	
16-208 - Fire - Prevention/Education	1,930 499	2,160 545	1,138 425	2,160.00 545.00	
16-209 - Fire - Memberships/Mutual Aid 16-210 - Fire - Misc	466	2,000	1,540	2,000.00	
16-212 - Fire - Radio Tower & Air	1,797	1,896	1,437	1,896.00	
16-213 - Fire - Radio Licenses 16-216 - Fire - Permits	727 2,544	1,000 2,600	751 2,544	1,000.00 2,600.00	
16-218 - Fire - Stand Pipe	_,0	500	_,0	500.00	
16-219 - Fire - Air Bottle Hydrostating	812	1,000	134	1,000.00	
16-220 - Forest Fire Expense (MNR) 16-222 - Fire - Bunker/Safety/Uniforms	231 5,040	400 5,800	3,542	400.00 5,800.00	
16-222-1 Fire - Turnout/Repair/Cleaning	904	2,400	1,298	2,400.00	
16-223-Fire Vehicle Equipment reserve		10,000	10,000	5,000.00	
16-223-3 Fire - CPA Fire Cost	1,075	1,086	1,075	1,085.00	
16-224 Fire Forest Fire Reserve		20,000	20,000	0.00	
16-224-1 Fire Pump reserve		30,000	30,000	30,000.00	
16-225 - Fire - Hose Replacement	1,163	1,000		1,000.00	
16-227 - Fire - Office Supplies	171	000	1,507	000.00	
16-229 - Fire - Mileage 16-230 - Fire - Helipad Snow Plowing	1,639	200		200.00	
16-232 - Station 1 - Hydro	4,103	2,900	5,944	6,539.00	
16-233 - Station 1 - Minor Purchases	7,740	3,600	4,412	3,600.00	
16-234 - Station 1 - Fuel & Oil	6,821	7,000	6,383	7,000.00	
16-235 - Station 1 - Boat 1 16-236 - Station 1 - Heating	652 2,118	554 2,500	417 3,351	554.00 3,700.00	
16-237 - Station 1 - Heating 16-237 - Station 1 - Telephone	2,118 898	2,500 900	3,351 987	900.00	
16-238 - Station 1 - Supplies	1,462	1,065	767	1,065.00	

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Municipality of Whitestone				ATTA	ACHMENT A
Municipality of Whitestone 2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
		Budget	As of Dec 31 2022 (includes all 2022 expenses subject to Auditor review)	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
16-239 - Station 1 - Building Maintenance	678	995	711	995.00)
16-240 Station 1 - Internet 16-241 - Station 1 - Inspections & Repairs	2,051	850 750	1,819 295	0.00 750.00	
16-242 - Station 1 - 5610 Insp/Repairs (Van)	1,816	2,000	1,655	2,000.00	
16-243 - Station 1 - Snowmobile Inspection/Repairs	30	200	ŕ	200.00	
16-245 - Station 1 - Radio Equipment/Repairs	176	1,500	1,007	1,500.00	
16-248 - Station 1 - Pumper Inspection/Repairs	1,580	1,700	2,270	2,000.00	
16-250 - Station 1 - Truck #10	1,750	2,700	771	1,700.00	
16-251 - Station 2 - Hydro	1,168	1,255	850	1,255.00	
16-252 - Station 2 - Minor Purchases/Hose 16-253 - Station 2 - Fuel & Oil	4,351 707	3,400	3,485 242	3,400.00	
16-254 - Station 2 - Fuel & Oil 16-254 - Station 2 - 5623 Insp/Rep (Van)	707 602	1,100 2,000	242 714	1,000.00 1,000.00	
16-255 - Station 2 - Boat 2	153	554	382	554.00	
16-256 - Station 2 - Heating	3,294	2,000	5,436	5,400.00	
16-257 - Station 2 - Telephone	867	835	958	835.00	
16-258 - Station 2 - Supplies	1,738	1,000	592	1,000.00	
16-259 - Station 2 - Building Maintenance	85	316	62	316.00)
16-2601Helipad Maintenance		2,000	2,035	0.00	
16-261 - Station 2 - Tanker Inspection/Repairs	550	1,700	1,604	1,700.00	
16-262 - Station 2 - Internet	662	700	1,323	1,500.00	
16-263 - Station 2 - Radio Equipment/Repairs	1,095	1,200	1,646	1,200.00	
16-264 - Station 2 - Snowmobile Inspection/Repairs	30	200	60	200.00 650.00	
16-265 - Fire Rating Signs (3) 16-267 - Fire Pro	219 781	650 1,300	812	1,300.00	
16-268 - SCBA Testing	1,453	1,500	804	1,500.00	
16-269 - Cell Phone	300	400	00-1	400.00	
16-269-1 - Argo/Trailer	153	400	244	400.00	
16-271 Defibrillator Expense	1,344	1,500	753	1,000.00	
16-272-1 - Jaws Mtce/Training	-	500		500.00)
Total Fire	204,564	297,281	274,924	285,273	3
Other Protection					
16-270 - Emergency Plan	4,852	3,700	1,573	1,700.00	
16-272 - Biosphere Monitioring (GBB)	3,999	750	0.40	0.00	
16-273 - Animal Control	560	750 750		300.00	
16-273 - 1 - Wildlife Compensation Prog 16-274 - Policing Levy	431,763	422,767		300.00 415,217.00	
16-275 - By-Law Enforcement	22,468	23,500		24,000.00	
Total Other Protection	463,643	451,467	•	441,517	
Building Department					
16-280 - Salaries	91,407	110,991	122,041	121,419.86	3
16-279 - Building Department Truck Fuel	1,493	1,700		1,000.00	
16-281 Supplies	3,106	2,000		2,500.00	
16-283-1 Cell Phone	465	450		450.00	
16-284 - Training/Seminar	117	1,000		1,000.00	
16-285 Memberships	7,408	6,000		6,000.00	
16-290 - Truck Maintenance	2,388	7,500		4,000.00	
16-291-1 Mileage	32	0		0.00	
TOTAL PROTECTION TO PERSONS & PROPERTY	106,416 774,623	129,641 878,389		136,370 863,160	

Municipality of Whitestone				ALIA	CHMENT A
2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
		Budget	As of Dec 31 2022 (includes all 2022 expenses subject to Auditor review)	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
Transportation Services Operating Expenses					
16-300 - Roads - Wages	464,734	478,553	465,101	489,482.52	-34,022.05
16-302 - Roads - Benefits	-		22,300	34,022.05	34,022.05
16-303 - Roads - Office-Supplies/Memberships	1,923	2,000	978	1,000.00	
16-304 - Roads - Office-Training	8,553	9,000	1,293	5,000.00	
16-305 Road Misc Visa Unallocated	707	1 000	387	1 200 00	
16-306 - Roads - Office-Tower/Radio Licences 16-310 - Roads - GPS Maintenance	727 557	1,000 1,000	1,134 1,799	1,200.00 2,700.00	
16-316 - Garage - Miscellaneous	900	2,500	405	1,000.00	
16-320 - Garage - Mtc/Supplies/Tools	19,466	13,000	13,635	13,000.00	
16-321 - Garage - Microupplies/1998	1,282	1,300	1,388	1,400.00	
16-322 - Roads - Cell Phone	1,647	1,300	842	1,200.00	
16-323 - Garage - Hydro	1,889	2,000	2,554	2,700.00	
16-324- Garage - Telephone	2,609	800	2,004	720.00	
16-329 - Garage - Heating	6,306	8,000	9,999	10,000.00	
16-331 - Garage - Insurance	1,436	1,508	1,547	1,701.88	
16-334 - Garage - Bldg Mtce	4,610	5,000	4,571	5,000.00	
16-337 - Culverts - Goods & Services	1,018	12,000	4,132	4,500.00	
16-343 - Road Side Brushing	14,715	17,000	12,866	14,000.00	
16-342 - Invasive Species	1,900	2,500	12,000	0.00	
16-344 - Road Sweeping	964	4,000	2,894	3,500.00	
16-345 - Road East Townline Washout	29,660	4,000	2,004	0.00	
16-350 - Ditching - Goods & Services	8,999	14,000	13,799	0.00	
16-355 - Beaver Dams - Goods & Services	100	500	10,100	500.00	
16-360 - Hardtop Patching - Goods & Services	3,323	4,500	10,250	9,000.00	
16-365 - Grading - Goods & Services	2,220	2,500		0.00	
16-370 - Dust Control - Goods & Services	40,581	46,000	45,794	50,000.00	
16-375 - Gravel - Summer Maintenance	142,495	180,000	179,416	195,000.00	
16-386 - Sanding/Salting - Goods & Services	30,019	38,000	41,184	40,000.00	
16-389 - Road Side Grass Cutting	5,104	5,400	5,104	5,500.00	
16-391 - Sign/Safety - Goods & Services	8,792	8,000	7,148	5,000.00	
16-393 - 4 X 4 Truck - Maintenance	18,995	4,000	5,189	0.00	
16-394 - 4 X 4 Truck - Fuel	6,695	3,500	4,016	0.00	
16-394 - 1 - Dodge Ram 2018 Mtc	1,649	3,000	900	2,500.00	
16-394 - 2 - Dodge Ram 2018 Fuel	2,557	2,500	3,932	4,000.00	
16-396 - Misc - Goods & Services	-		9,083	9,100.00	
16-398 - Turn Around Upgrades	3,373	3,000	3,053	2,500.00	
-13	-,	2,230	-,	, , , , , ,	
16-399 - Boat Launches	4,410	3,500	3,801	4,500.00	

Municipality of Whitestone				ATTA	CHMENT A
2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
		Budget	As of Dec 31 2022 (includes all 2022 expenses subject to Auditor review)	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
16-400-7 CN Crossing Construction	327	· ·	653	0.00	
16-402 - Tandem Freightliner - Maintenance	46,282	24,000	30,932	22,000.00	
XXXX Fleet Insurance				29,044.89	
16-403 - Tandem Freightliner - Fuel	12,508	12,000	17,532	19,000.00	
16-404 - Single Axle Freightlinger - Maintenance	19,087	13,500	18,763	17,000.00	
16-404-1 - Single Axle Freightliner - Fuel	11,056	10,000	14,480	14,000.00	
16-404-2 Freightliner - Snow Plow Fuel	18,085	11,000	18,034	19,000.00	
16-404-3 Freightliner - Snow Plow Mtce	984	10,000	19,896	19,000.00	
16-407-5 Ton Maintenenace 16-407-1 New-1 ton Maintenance 16-408-5 Ton Fuel 16-408-1New One Ton Fuel 16-405 - Harris Lake Road Association	1,200	1,000 3,500 1,200	47 825 1,524 6,931 1,000	0.00 1,500.00 0.00 6,500.00 1,000.00	
16-409 - Tandem International - Maintenance	21,747	8,000	15,853	9,000.00	
16-411 - Tandem International - Fuel 16-412 - Float Maintenance	6,531 987	6,500 1,000	6,662 235	7,000.00 500.00	
16-414 - Bunny Trail RR X - Maintenance	3,265	4,000	3,265	3,300.00	
•	·		·		
16-421 - Grader - Maintenance	26,850	30,000	35,282	24,000.00	
16-423 - Grader - Fuel	12,261	13,000	17,740	17,000.00	
16-426 - Backhoe - Maintenance	26,605	13,000	22,602	2,400.00	
16-426-1New Backhoe Maintenance John Deer		1,000	147	2,500.00	
16-427 - Backhoe - Fuel Case	7,043	3,000	7,016	1,000.00	
16-427-1New Backhoe Fuel John Deer		4,000		5,000.00	
16-439 - Street Lights	3,977	4,000	3,155	4,000.00	
16-440-4 Roads Grant	83,730	87,649	86,073	94,062.71	
16-442 Road Reserve Equipment 16-443 Road Reserve Construction`		25,000 20,000	25,000 20,000	25,000.00	
xx-xxx Hyundai Excavator Maintenance				2,000.00	
xx-xxx Hyundai Excavator Fuel				5,000.00	

Municipality of Whitestone				ALIA	CHMENT A
2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
		Budget	As of Dec 31 2022 (includes all 2022 expenses subject to Auditor review)	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
Loans/Debentures		g			I
16-441-11Tandem Plow Loan(Freightliner)	77,102	77,102	77,102	77,102.00	
16-441-5 Roads Garage Debenture	37,281	37,281	37,281	37,281.00	
16-441-7 Bunny Trail Culvert Debenture	10,503	19,992	19,992	19,992.00	
16-441-9 Bunny Trail Construction Debenture	60,366	59,198	59,198	58,030.00	
16-442 1 Canning Road Debenture	4,832	9,664	9,664	9,664.00	
16-442-2 Balsam Road Debenture	4,832	9,664	9,664	9,664.00	
16-441-12 2022 Backhoe Loan		10,030	7,066	42,398.08	
16-442-3 Boakview, Whitestone, Bunny Trail DEB 16-442-4 2022 Roads Construction Loan (interest)		14,120 600	1,379	37,198.34	
Municipal Facility Construction Loan (Interest)		1,238			
16-441-13 Land 2022 TD Loan		1,200	22,191	66,574.20	
XXX Debt Financing 2023 INT (2022 Capital Project \$	188.734.26 for 7 mo	nths Interest 6.5		7,156.17	-12,938.98
TOTAL TRANSPORTATION SERVICES			,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
INCLUDING LOAN/DEBENTURES	1,341,650	1,426,098	1,497,677	1,634,594	
INOCODINO COANDEDENTONEO	1,341,030	1,420,030	1,431,011	1,054,554	
Environmental Services					
16-444-2 - Landfill Wages	116,500	91,958	96,833	117,721.00	
16-444-1 - York Landfill - Training	25	500	351	500.00	
16-444 - York Landfill - Miscellaneous	3,567	2,500	142	0.00	
16-446 - York Landfill - Supplies	1,442	2,500	1,056	1,100.00	
16-446 - 1 York Landfill - Hydro	587	700	472	700.00	
16-447 - York Landfill -Compaction/Cover	13,493	7,000	6,833	0.00	
16-448 - York Landfill - Recycling	19,901	20,000	35,067	35,500.00	
16-452 - York Landfill - Maintenance	1,634	2,000	1,908	2,000.00	
16-452-2 - York Landfill - Compactors Maintenance 16-455 - York Landfill - Hazardous Waste	4,013 10,606	4,000 11,000	4,277 11,000	3,500.00 10,000.00	
16-456 - York Landfill - Monitoring	13,322	12,500	8,048	14,000.00	
16-457 - York Landfill - Heating	213	750	731	750.00	
16-457 - 1 - York Landfill - Internet	1,712	1,900	1,929	1,950.00	
16-459 - York Landfill - Bulk Waste	10,240	9,000	10,197	9,000.00	
16-466 - Auld Landfill - Supplies	773	1,000	776	800.00	
16-466-1 Auld Landfill - Hydro	854	1,000	1,077	1,100.00	
16-467 - Auld Landfill - Compaction/Cover	8,974	7,000	4,197	0.00	
16-468 - Auld Landfill - Recycling	22,374	17,000	15,615	16,000.00	
16-471 - Auld Landfill - Bulk Waste	10,133	8,000	9,901	9,000.00	
16-472 - Auld Landfill - Brushgrinding 16-473 - Auld Landfill - Maintenance	9,016	9,500	15,814	10,000.00 1,300.00	
16-473-1 - Auld Landfill - Compactors Maintenance	1,609 (272)	2,000 2,000	1,268	1,000.00	
16-476 - Auld Landfill - Miscellaneous/Training	223	500		500.00	
16-477 - Auld Landfill - Hazardous Waste	220	000	2,053	0.00	
16-478 - Auld Landfill - Monitoring	5,317	7,500	5,556	5,500.00	
16-479 - Auld Landfill - Heating	384	500	859	900.00	
16-479 - 1 - Auld Landfill - Internet	944	1,000	605	1,000.00	
16-480 Reserve Landfill Sites		10,000	10,000	10,000.00	
16-483 - WahWashKesh Dam		2,500		0.00	
16-486 Wah-Wash-Kesh Land Use	93	200	187	0.00	
16-485 - Harris Lake Depot	7,632	2,500	2,748	2,800.00	
16-458 - Parry Sound Industrial Park	14,590	14,590	14,736	15,030.96	
16-484-1Benthic Monitoring		5,700	5,635	6,200.00	
16-484 - ICECAP		10,500	8,000	9,730.00	l l

Municipality of Whitestone				ATTA	ACHMENT A
Municipality of Whitestone 2023 Proposed Budget	2021 Actuals	2022	Actual 2022		
			As of Dec 31 2022 (includes all 2022	Budget Proposal	Discussons and revisons from May 1, 2023
		Budget	expenses subject to Auditor review)		meeting
16-484-2 Lake Planning		5,000	0	0.00	
16-484-3 Misc. Initiatives		3,000	1,746	2,500.00	
TOTAL ENVIRONMENTAL SERVICES	279,901	277,298	279,618	290,082	
Health Services					
16-549 - Health Unit Operating (Levy)	29,490	30,459	30,459	30,961.48	
16-550 - Ambulance Levy Total Health Services	187,304 216,794	198,506 228,965	198,506 228,964	208,562.71 239,524	
Cemetery					
16-501 - Cemetery - Audit					
16-501 - 1 Cemetery - Staking Fees	1,573	1,500	1,550	1,500.00	
16-502 - Cemetery - Memberships 16-502 - 1 - Cemetery - Travel Expenses/Training	243 427	340	342	400.00 0.00	
16-502 - 2 - Cemetery - Travel Expenses/ Training	421	750	448	500.00	
16-505 - Fairholme Cemetery - Grasscutting	1,420	2,700	2,515	3,400.00	
16-506 - Fairholme Cemetery - Materials/Misc	37	1,750	204	4,350.00	
16-513 - Maple Is Cemetery - Materials/Misc	4 400	500	522	1,000.00	
16-515 - Maple Is Cemetery - Grasscutting 16-522 - Whitestone Cemetery - Materials	1,420	2,700 500	1,500 509	2,000.00 500.00	
16-524 - Whitestone Cemetery - Grasscutting	1,420	2,700	750	1,500.00	
Total Cemetery	6,540	13,440	8,340	15,150	
TOTAL HEALTH SERVICES	223,334	242,405	237,304	254,674	
Social & Family Services					
16-618 - Dist Soc Services (DSSAB) Levy	262,259	264,531	264,531	273,582.00	
16-628 - Belvedere Home - Operating (Levy)	40,706	72,105	72,106	71,986.00	
TOTAL SOCIAL & FAMILY SERVICES	302,965	336,636	336,637	345,568	
Recreation & Culture					
Facilities					
16-699 - Facilities - Wages	82,855	87,910	93,686	85,319.18	
16-702 - Dunchurch Hall - Supplies	1,417	1,300	1,738	1,670.00	
16-703 - Dunchurch Hall - Building Maintenance 16-704 - Dunchurch Hall - Heating	3,892 3,619	2,500 4,000	10,090 4,753	3,000.00 5,000.00	
16-705 - Dunchurch Hall - Hydro	1,999	3,000	3,292	3,500.00	
16-706 - Dunchurch Hall - Telephone	585	600	647	600.00	
16-707 - Dunchurch Hall - Insurance	5,223	5,484	5,626	6,188.67	
16-707-1 - Facilities - Training	25	1,000	2.000	500.00	
16-707-2 Bolger lake Landing 16-710 - Dunchurch Hall - High Speed Internet	1,282	1,300	3,969 3,306	0.00 2,000.00	
16-716 - Maple Is Hall - Supplies	1,202	300	3,500	300.00	
16-718 - Maple Is Hall - Building Maintenance		1,000	1,454	500.00	
16-719 - Maple Is Hall - Hydro	2,263	2,300	442	2,400.00	
16-720 - Maple Is Hall - Telephone/Internet	1,931 Page	7 of 9 2,000	2,007	2,000.00	l l
	Page 47				

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2023 Proposed Budget 2021 Actuals 2022 Actual 2022	Municipality of Whitestone				ATTA	CHMENT A
Budget		2021 Actuals	2022	Actual 2022		
16-725- Maple Is Hall - Insurance			Budaet	(includes all 2022 expenses subject to		May 1, 2023
16-731-3 2125 HWY 124-Insurance 2,500.00 xxx 2125 HWY 124-Insurance 2,500.00 xxx 2211 HWY 124-Insurance 1,000.00 xxx 2211 HWY 124-Insurance 1,000.00 16-741- Pawlion - Supplies 9,9,1,000 16-741- Pawlion - Supplies 9,9,1,000 16-742- Pawlion Heating 1,051,1,200 16-742- Pawlion - Hydro 975,1,000 16-743- Pawlion - Hydro 975,1,000 16-743- Pawlion - Hydro 975,1,000 16-745- Pawlion - Hydro 975,1,000 16-745- Pawlion - Hydro 975,1,000 16-76-78- Shonge Garage - Hydro 3,500 16-76-78- Shonge Garage - Hydro 3,500 16-768- Shonge Garage - Hydro 3,500 16-769- Facilities / Parks Maintenance 3,526 10,000 16-789- Facilities / Parks Maintenance 1,101 16-395- I Used Truck- Fiel 3,815 10,000 16-395- I Used Truck- Fiel 1,101 xxx - New2023 Truck- Fiel 3,815 10,000 16-778- Facilities Truck - Kell 1,000 16-778- Facilities Truck - Maintenance 2,269 10,000 16-778- Facilities Truck - Maintenance 2,172 16-778- Shonge Truck- Fiel 1,000 16-778- Facilities Truck - Maintenance 2,269 16-778- Shonge Truck- Maintenance 2,172 16-778- Facilities Truck - Maintenance 2,269 16-778- Shonge Truck- Maintenance 2,172 16-778- Facilities Truck - Maintenance 2,172 16-778- Yange Building Mice 2,918 2,500 16-778- And Maintenance 2,172 1	16-725 - Maple Is Hall - Insurance	1,306	_	1,407	1,547.16	
xxx 2121 HWY 124 Insurance 2,500.00	16-731-1 2125 HWY 124 Property Maintnance			2,060	1,000.00	
	16-731-3 2125 HWY 124 -Hydro				2,000.00	
1.00	xxx 2125 HWY 124-Insurance				2,500.00	
16-741 - Pavilion - Supplies 99 1,200 219 700 00	xxx 2211 HWY 124 Property Maintenance				1,000.00	
10-741 - Pavillon Healing	xxx 2211 HWY 124-Insurance					
16-742 - Pavilion - Building Maintenance	16-741 - Pavilion - Supplies	99	1,200	219	700.00	
16-743 - Pavillion - Hydro	16-741-1 - Pavilion Heating	1,051	1,200	1,234	1,300.00	
16-745 - Pavilion - Insurance 3,264 3,428 3,516 3,867,92 16-762 - Maple Is Park - Building Maintenance 87 150 854 500,00 16-767 - Municipal Flowers 1,192 1,300 909 900,00 16-768 - Storage Garage - Hydro 3,500 0,00 16-769 - Facilities / Parks Maintenance 3,526 500 3,378 3,000,00 16-774 Facility Reserve- Vehicle 10,000 10,000 0,00 16-395 - I Used Truck- Maintenance 1,101 0,00 50-395 - I Used Truck- Maintenance 1,101 0,00 50-395 - I Used Truck- Maintenance 1,101 0,00 16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000,00 16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000,00 16-777 - Muricipal Building Mtce 2,918 2,500 92 3,500,00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500,00 16-778 - Water Testing 1,488 1,500 1,387 1,500,00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500,00 16-782 - Infrastructure Reserve 30,000 30,000 30,00 30,00 <td>16-742 - Pavilion - Building Maintenance</td> <td>8,156</td> <td>3,000</td> <td>2,869</td> <td>2,500.00</td> <td></td>	16-742 - Pavilion - Building Maintenance	8,156	3,000	2,869	2,500.00	
16-762 - Maple s Park - Building Maintenance 87 150 854 500.00 16-768 - Storage Garage - Hydro 3,500 0.00 16-768 - Storage Garage - Hydro 3,500 0.00 16-769 - Facilities / Parks Maintenance 3,526 500 3,378 3,000.00 16-769 - Facilities / Parks Maintenance 1,101 0.00 16-395 - Used Truck- Fuel 3,815 0.00 16-395 - Used Truck- Fuel 3,815 0.00 16-395 - Used Truck- Maintenance 1,101 0.00 1,000 0.00 1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	16-743 - Pavilion - Hydro	975	1,000	1,221	1,300.00	
16-762 - Maple Is Park - Building Maintenance 87 150 854 500.00 16-763 - Municipal Flowers 1,192 1,300 909 900.00 16-768 - Storage Garage - Hydro 3,526 500 3,378 3,000.00 16-768 - Storage Garage - Hydro 3,526 500 3,378 3,000.00 16-768 - Storage Garage - Hydro 0,00 0,00 16-768 - Storage Garage - Hydro 0,00 0,00 16-7764 Facilities Parks Maintenance 1,000 0,00 16-395- Used Truck- Fuel 3,815 0,00 16-395- Used Truck- Maintenance 1,000 0,00 16-395- Used Truck- Maintenance 1,000 0,00 16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000,00 16-776 - Facilities Truck - Haintenance 2,269 2,000 3,365 4,000,00 16-776 - Facilities Truck - Fuel 415 4,000 4,768 4,000,00 16-777 - Water Maintenance 2,112 3,500 6,807 2,500.00 16-777 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-778 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Cell Phone 0,00 16-783 - Cell Phone 0,00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-785 - Recreation - Public Pay Telephone 611 600 611 600,00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000,00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000,00 16-790 - Recreation - Committee Programs 7,164 22,000 3,370 20,100 16-790 - Recreation - Committee Programs 10,523 14,200 12,521 13,500.00 16-790 - Storage Maintenance 1,523 14,200 12,521 13,500.00 16-798 - After School Program 10,523 14,800 12,521 13,500.00 16-798 - After School Program 10,623 14,800 12,521 13,900	16-745 - Pavilion - Insurance	3,264	3,428	3,516	3,867.92	
16-767 - Municipal Flowers	16-762 - Maple Is Park - Building Maintenance	87	150			
16-768 - Storage Garage - Hydro 3,500 0.00 16-769 - Facilities / Parks Maintenance 3,526 500 3,378 3,000.00 16-774 Facility Reserve- Vehicle 10,000 10,000 0.00 16-395 - Used Truck- Fuel 3,815 0.00 10-395 - Used Truck- Maintenance 1,101 0.00 XXX New 2023 - Truck- Maintenance 1,000 0.00 XXX New 2023 - Truck- Maintenance 2,269 2,000 3,365 4,000.00 16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000.00 16-776 - Facilities Truck - Maintenance 2,272 3,500 992 3,500.00 16-777 - Municipal Building Mice 2,918 2,500 992 3,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-779 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 16-783 - Cell Phone 0.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790 - Recreation Equip & Education/Training 50,000 16-790 - Secreation Equip & Education/Training 50,000 16-790 - Secreation Equip & Education/Training 50,000 16-790 - Aswim Program 5,000 984 4,000.00 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798 - After School Program 10,523 14,800 12,521 13,500.00 16-798 - After School Program 10,523 14,800 12,521 13,900						
16-769 - Facilities / Parks Maintenance 3.526 500 3.378 3.000.00 16-774 Facility Reserve-Vehicle 3.815 0.000 16-395 - Used Truck- Fuel 3.815 0.000 16-395 - Used Truck- Maintenance 1.101 0.000 XXX New 2023 - Truck- Maintenance 2.269 2.000 3.365 4.000.00 XXX New 2023 - Truck- Maintenance 2.269 2.000 3.365 4.000.00 16-775 - Facilities Truck - Haintenance 2.269 2.000 3.365 4.000.00 16-776 - Facilities Truck - Hell 415 4.000 4.768 4.000.00 16-777 - Municipal Building Mice 2.918 2.500 992 3.500.00 16-778 - Water Testing 1.488 1.500 1.387 1.500.00 16-779 - Water Testing 1.488 1.500 1.387 1.500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2.000 2.685 1.500.00 16-782 - Intrastructure Reserve 30.000 30.000 16-783 - Cell Phone 1.395 1.000 816 1.200.00 16-784 - Mower Expense (small equipment) 1.395 1.000 816 1.200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation 16-790 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation Equip & Education/Training 500.00 16-790 - Accreation = 10.523 14,200 12,521 13,500.00 16-798 - After School Program 10.523 14,800 12,521 13,500.00 16-798 - After School Program 10.523 14,800 12,521 13,500.00 16-798 - After School Program 10.523 14,800 12,521 13,900		.,				
16-774 Facility Reserve- Vehicle 3,815 0,000 0,000 16-395-1 - Used Truck- Fuel 3,815 0,000 10-395-1 - Used Truck- Maintenance 1,101 0,000 1,000 0,000 0,000 1,000 0,000 0,000 1,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000		3 526		3 378		
16-395 - Used Truck- Fuel 1,101 0.00 16-3951 - Used Truck- Maintenance 1,101 0.00 XXX New 2023 - Truck- Maintenance 1,000.00 XXX New 2023 - Truck- Maintenance 1,000.00 XXX New 2023 - Truck- Maintenance 1,000.00 16-775 - Facilities Truck - Fuel 415 4,000 4,768 4,000.00 16-775 - Facilities Truck - Fuel 415 4,000 4,768 4,000.00 16-777 - Municipal Building Mtce 2,918 2,500 992 3,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-779 - Water Testing 1,488 1,500 1,387 2,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-791 - Recreation - Committee Programs 7,164 22,000 984 4,000.00 16-791 - Recreation Equip & Education/Training 16-790 - Source 1,500 984 4,000.00 16-790 - Swim Program 5,000 984 4,000.00 Total Recreation - 7,821 27,600 13,970 20,100 After School Program 10,523 14,200 12,521 13,500.00 16-798 - After School Program 546 600 400.00		0,020				
1-0-395-1 - Used Truck- Maintenance		3.815	10,000	10,000		
XXX - New2023 Truck- Fuel 1,000						
XXX New 2023 - Truck- Maintenance 1,000.00 16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000.00 16-776 - Facilities Truck - Fuel 415 4,000 4,768 4,000.00 16-777 - Municipal Building Mtce 2,918 2,500 992 3,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-778 - Water Maintenance 687 2,000 2,685 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 16-783 - Cell Phone 0,00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0,00 16-790-2 Recreation Equip & Education/Training 500.00 16-790-4 Swim Program 5,000 984 4,000.00 16-790-4 Swim Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program 10,523 14,800 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00		1,101				
16-775 - Facilities Truck - Maintenance 2,269 2,000 3,365 4,000.00 16-776 - Facilities Truck - Fuel 415 4,000 4,768 4,000.00 16-777 - Municipal Building Mtce 2,918 2,500 992 3,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-779 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 16-783 - Cell Phone 0.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation - Capital-Playground Euip 47 0.00 16-790-4 Swim Program 5,000 984 4,000.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation Funding 500.00 13,970 20,100 After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00						
16-776 - Facilities Truck - Fuel 415 4,000 4,768 4,000.00 16-777 - Municipal Building Mitee 2,918 2,500 992 3,500.00 16-779 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-789 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 30,000 16-783 - Cell Phone 0.00 616 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Public Pay Telephone 611 600 611 600.00 16-787 - Recreation - Public Pay Telephone 611 600 12,376 15,000.00 16-789 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-791-2 Recreation Equip & Education/Training 5,000 984 4,000.00		2.260	2 000	2 265		
16-777 - Municipal Building Mtce 2,918 2,500 992 3,500.00 16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-779 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 0.00 16-783 - Cell Phone 0.00 667 1,500.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Water Testing 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Page Recreation - Public Pay Telephone 611 600 611 600.00 16-789 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation Equip & Education/Training 5,000 984 4		•	•			
16-778 - Water Maintenance 2,172 3,500 6,807 2,500.00 16-779 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 30,000 16-783 - Cell Phone 0.00 816 1,200.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Harman Program 611 600 611 600.00 16-797 - Recreation - Public Pay Telephone 611 600 611 600.00 16-797 - Recreation - Public Pay Telephone 611 600 611 600.00 16-799 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-791-2 Recreation Equip & Education/Training 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Pr					•	
16-779 - Water Testing 1,488 1,500 1,387 1,500.00 16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782 - Infrastructure Reserve 30,000 30,000 0 16-783 - Cell Phone 0.00 0 0 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Facilities 141,008 185,843 209,498 154,293 Recreation Facilities 141,008 185,843 209,498 154,293 Recreation - Public Pay Telephone 611 600 611 600.00 16-789 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-791 - Recreation Equip & Education/Training 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100			•			
16-781 - Dunchurch Dock - Beach Maintenance 687 2,000 2,685 1,500.00 16-782- Infrastructure Reserve 30,000 30,000 0.00 16-783 - Cell Phone 0.00 0.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Colspan="3">Total Facilities 141,008 185,843 209,498 154,293 Recreation Colspan="3">C		•				
16-782- Infrastructure Reserve 30,000 30,000 0.00 16-783 - Cell Phone 0.00 0.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation Facilities 141,008 185,843 209,498 154,293 Recreation Colspan="4">Co	•					
16-783 - Cell Phone 0.00 16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-789 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 0.00 16-791-2 Recreation Equip & Education/Training 5,000 984 4,000.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900		687			1,500.00	
16-784 - Mower Expense (small equipment) 1,395 1,000 816 1,200.00 Total Facilities 141,008 185,843 209,498 154,293 Recreation 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 0.00 16-791-2 Recreation Equip & Education/Training 500.00 984 4,000.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900			30,000	30,000		
Total Facilities				2.42		
Recreation 16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 16-791-2 Recreation Equip & Education/Training 500.00 984 4,000.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900						
16-787 - Recreation - Public Pay Telephone 611 600 611 600.00 16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 16-791-2 Recreation Equip & Education/Training 500.00 984 4,000.00 16-790-4 Swim Program 5,000 984 4,000.00 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	Total Facilities	141,008	185,843	209,498	154,293	
16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 16-791-2 Recreation Equip & Education/Training 500.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	Recreation					
16-790 - Recreation - Committee Programs 7,164 22,000 12,376 15,000.00 16-790-2 Recreation-Capital-Playground Euip 47 0.00 16-791-2 Recreation Equip & Education/Training 500.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	16-787 - Recreation - Public Pay Telephone	611	600	611	600.00	
16-790-2 Recreation-Capital-Playground Euip 47 0.00 16-791-2 Recreation Equip & Education/Training 500.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation After School Program 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	• •					
16-791-2 Recreation Equip & Education/Training 500.00 16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900			22,000	12,010		
16-790-4 Swim Program 5,000 984 4,000.00 Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	, , ,	71				
Total Recreation 7,821 27,600 13,970 20,100 After School Program 16-798 - After School Program-Supplies 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900			5 000	984		
After School Program 16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900		7 924				
16-798 - After School Program 10,523 14,200 12,521 13,500.00 16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900		7,821	∠ <i>1</i> ,600	13,970	20,100	
16-798-1 After School Program-Supplies 546 600 400.00 11,069 14,800 12,521 13,900	_					
11,069 14,800 12,521 13,900	_	10,523	14,200	12,521	13,500.00	
	16-798-1 After School Program-Supplies	546	600		400.00	
Total Recreation & After School Program 18,890 42,400 26,491 34,000		11,069	14,800	12,521	13,900	
	Total Recreation & After School Program	18,890	42,400	26,491	34,000	

7,643,578

968,336

8,611,914

8,365,767

-246,146

7,319,482

987,657

8,307,139

8,144,652

-162,487

6,174,688

979,263

7,153,952

7,143,011

-10,940

79,349

5,166,217

981,154

6,147,371

6,222,684

75,313

TOTAL MUNICIPAL EXPENSES

TOTAL EXPENSES MUNICIPAL & SCHOOL

School Boards

REVENUES

		1		1	1	T	I	I						
ATTACHMEN	IT A													
				2022 Approved		2023	from May 1	from April	Reserve	Grant	Debt	Donations	TBD	Note
2022 0	Control Burdont & Constal Burdont &	Fire Ware Faures		Budget	A -4 1 2022	Draft/Budget	discussions	11 discussions						
2023 Proposed	Capital Budget & Special Projects & PROJECT	Five Year Forecast			Actual 2022 as of	Proposal		aiscussions						
DEPARTMENT					December 31									
General Gover	nment													
														ASST MGT
	Computer Upgrades for Office		19-100	18,400	11,647	5,000		-5,000	5000					RESE
	Community Centre		19-110	40,000	6,125	10,000			10000					ASST MGT
	Communications			10,000	2,12	,						-		RESE
	AMP Consultant - Phase 2			17.000										ASST MGT
	AMP Facilities Assessment		19-111	45,000		44,000		9,000	44000					RESE
	Consultant - HR Policy Handbook Scanner/Printer for Building		19-112 19-113	9,000 25,000								+		
Corn. Over						0		7 500				+	(\
Carry Over	Health & Safety Policy Update		19-114	6,000		0		-7,500						,
New	Pay Equity Review		()		0		-6,500					()
New	Official Plan - Consultants					5,000		-10,000	5,000					ASST MGT
New (added	Lake Planning Initiatives (Proposed							·				+		RESE ASST MGT
March 21)	Water Testing)					15,000		-10,000	15,000					RESE
61	_													
Sub-total				143,400		79,000		-30,000				-		
Fire Departme	nt													
	Helipad Improvements		19-205	14,000	10,571									
	Tanker 2 Replacement Tires		19-206	2,500	2,703							1		
			10 200	2,000	2,7.00				2522					Equipment
New	Valves for Firetruck					3,500			3500					reserve
Cub total	Replace Fire Truck													
Sub-total				16,500		3,500								
Public Works N														
	Bridge and Structure Inpsections		19-327			9,500			9500			-		ASST MGT
	Structure Maintenance		19-308	60,000	23,239	20,000			20000					ASST MGT RESE
	Digital Radar Sign		19-344	5,000	4,089									
	-													
														Active
Carry Over	Sidewalks (from Moore Dr to		19-328	8,000		10,000			4000	6000				Transporatio n grant/
,	Marina Dr. Hwy 124 North Side)			,,,,,,		,				-				ASST MGT
														RESE
												+		
Carry Over	Fuel Pumps - Public Works Garage		19-330	11,000		5,000		-11,000	5000					ASST MGT
· · · · · · · · · · · · · · · · · · ·				,		5,555		,						RESE
Mana	Public Works Garage lighting							0.000						ASST MGT
New	(internal)							-8,000						RESE
Sub-total				84,000		44,500		-19,000						
Ponds and Date	dans										· · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Roads and Brid	Farleys Road, Hwy 124 to Dobson	Ditching and	10.05: :	20.000	25.55							+ -		
	Rd	Culverts	19-351-1	20,000	25,574									
	Canning Rd, Karbehuwe Ln to End	Slurry Seal	19-351.2	40,000	45,538									
	Whitestone Lake Road, Hwy 520 to			40.000										1
	Whitestone Lake Resort	Slurry Seal	19-351-3	48,600	45,538			ĺ						1

				2022 Approved		2023	from May 1	from April	Reserve	Grant	Debt	Donations	TBD	Note
				Budget			discussions	11						
2023 Proposed	Capital Budget & Special Projects &	Five Year Forecast		_	Actual 2022	Proposal		discussions						
DEPARTMENT	PROJECT				as of December 31									
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Ditching and Culverts, Pulverize, gravel	19-351-4	120,000	74,993									
	York St, Hwy 124 to Landfill	Crack Seal 2022 Slurry Seal 2023	19-351-5	8,000				-15,000						
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Surface Treatment						-105,000						
		Crack Sealing, Slurry Seal				187,298		-40,500	11,669	175628.34			7297.6	/OCIF Grant/ ASST MGT RESE/Exces
	Shakell Rd, Grey Owl Rd to East End	Ditching and Culverts,												
	Grey Owl Rd, Grey Owl Rd to East End SS	Slurry Seal												
	Maple Island CSP 0.31 kms N Hwy 520	Guide Rail Repairs				15,000			15000					ASST MGT RESE
	Aulds Road Bridge	Replace retaining wall,				10,000			10000					ASST MGT RESE
	Maple Island Bridge Seasonal Road	Replace ballast wall, cribs, guide rail, railing												
	Ladd Road Bridge	Replace ballast wall, deck, paint steel girders, install guide rail												
	Crown Retreats DC, Gravel	Hwy 124 to Turn Around												
	Shawanaga Rd CPS 4.5km W of Lorimer Lake Road	Guide Rail Install												
	Bunny Trail CSP, 0.11 km S of Stiblers Rd	Retaining Wall Repairs												
	Proposed Dobson Rd Class A Quarry License (Pit Plan)	Subject to Business Case and further												
Sub-total				236,600		212,298		-160,500						
Floor														
Fleet	Grader				+							1		
	Tandem Plow				<u> </u>									
	Heavy Duty Pick Up with Plow		19-343	73,000	78,926		·							
	Pickup Truck Backhoe		19-345	185,000	187,677							1		
	Power Broom		1,5-343	100,000	107,077							+		
	Plate Packer		19-346	15,000	9,667									
Carry Over	Water Tank for Tandem Truck		19-347	22,000		42,000			42000					Equipment reserve
New	Facilities Truck with tailgate lift													

				2022 Approved		2023	from May 1	from April	Reserve	Grant	Debt	Donations	TBD	Note
				Budget		Draft/Budget	discussions	11						
2023 Proposed	Capital Budget & Special Projects & Fiv	e Year Forecast			Actual 2022	Proposal		discussions						
DEPARTMENT	PROJECT				as of December 31									
New	Hyundai Excavator					236,895			236895					ASST MGT RESE
New	Thumb for Backhoe and adaptor							-17,500						
New	Reversable Plow													
Sub-total				295,000		278,895		-17,500						
				233,000		270,033		-17,300						1
Landfill														
	Landfill capital Auld Landfill shed		19-812		4,554									
Sub-total														
Facilities											-			+
racilities														
	Electronic Notice Sign at CC		19-714	20,000	21,203									
	AODA - automatic door openers													
New	(Dundome and CC two washrooms)							-12,500						
New	Concrete work Community Centre and Library					10,000			10000					ASST MGT RESE
New	Parking Lot extention - Nursing Station							-12,000						KLOL
New	Community Centre Chairs (50)													
New	Community Centre Siding													
Library														
Library	Electronic Sign at Library		19-553	25,000	25,000									
Sub-total				45,000		10,000		-24,500						
Recreation														1
	Installation of Sunshades		19-808	3,000	1,539									
	Gate for Ball Park		19-810	3,000										
	Gooseneck Lake Dock		19-811	15,000	15,499									1
	Pick Up Truck													
New	Sun shade													
New	Farleys Road Boat Launch + signage					4,000		-7,000	4,000					Park land reserev

2023 Proposed DEPARTMENT	Capital Budget & Special Projects & F PROJECT	ive Year Forecast		2022 Approved Budget	Actual 2022 as of December 31	2023 Draft/Budget Proposal		from April 11 discussions	Reserve	Grant	Debt	Donations	TBD	Note
New	General Boat Launch Improvements							-20,000						
Sub-total				21,000		4,000		-27,000						
Other														
Carry Over	Municipality Facility Renovation		19-601	165,000	155,192									
	Nursing Station		19-701	917,079	761,343					132931		31018	-7,298	
	Purchase of Property (Frankland)			115,500	10,180	113,000			113,000					Park land
	Land Purchase (The former Twist Restaurant)		19-809	695,000	723,575									
	Pool & Wellness			0	0		250,000							
												-		
Sub-total				1,892,579		269,651								
TOTAL				2,734,079	2,270,723	901,844	250.000		563,564.16	314,559.34		31,018.00	(0.01)	

ATTACHMENT B

Municipality of Whitestone

					Discussons and revisons
				Budget	from May 1,
2023 Proposed Budget Report	2021 Actuals	2022	Actual 2022	Proposal	2023 meeting
2020 : ropossa Zaugot Ropolt	202171014410	Budget	Dec 31 2022	2023	
Revenue		Daaget	200012022	2020	
14-110 - Taxation Revenue: General Levy	2,944,247	3,071,087	3,070,863	3,319,138	
14-210 - English Public School Taxes	963,792	968,336	969,075	979,263.24	
14-310 - French Public School Taxes	2,451	000,000	2,451	0.0,200.2	
14-315 - English Separate School Taxes	_,		_,	0.00	
14-430 - In Lieu of Taxes	8,916	7,317	9,970	7,881.18	
14-431 - Supplemental Taxes	46,330	32,000	63,427	65,000.00	
14-432 - Supplemental Taxes - English Public	14,911	,	19,861	,	
15-100 - Interest Earned from Bank Balance	3,926	4,000	26,623	17,000.00	
15-110 - LCBO Rent	10,560	10,560	10,560	10,780.00	
15-121 - Nomination Fees	•	,	1,000	0.00	
15-310 - Miscellaneous Office Revenue	9,163	8,000	3,847	5,000.00	
15-311 Sale of land/ Property / Vehical			23,119	0.00	
15-329 Roads Damage Deposit	-			0.00	
15-330 - Roads Revenue	2,350	2,500	10,500	4,500.00	
15-335 Miscellaneus Revenue			1,820	0.00	
15-346 - Garbage Tipping Fees	24,444	20,000	1,203		
15-346-1LandFillYork POS			4,050	15,000.00	
15-346-2LandFill AULD POS			11,210		
15-346-5 Landfill revenue -York Bag tags			50	50.00	
15-346-5 - Scrap Metal	39,475	25,000	29,190	29,000.00	
15-370 - Recreation Revenue	482	500	795	800.00	
15-371 - Hall Rental Revenue	560	1,000	759	800.00	
15-373 - After School Program	11,888	15,000	11,681	12,000.00	
15-380 - Planning & Zoning Revenue	37,389	22,000	37,101	37,000.00	
15-381 - Consents-Road Upgrades				0.00	
15-382 - Road Closing Revenue				0.00	
15-383 - Unrecorded Revenue				0.00	
15-384 - Farleys Parking Permits	1,190	1,200	805	800.00	
15-385 - Rental Units	4,000	4,000	3,800	4,000.00	
15-390 - Dog Tags	640	1,000	2,010	2,000.00	
15-391 - Kennel License	75	75		75.00	
15-395 - Community Development Revenue			851	0.00]

Page 1 of 3

Municipality of Whitestone

municipality of Wintestone					Discussons
					and revisons
				Budget	from May 1,
2023 Proposed Budget Report	2021 Actuals	2022	Actual 2022	Proposal	2023 meeting
		Budget	Dec 31 2022	2023	
15-396 - 9-1-1 Revenue	640	350	670	500.00	
15-401 - Grants-Provincial (Cannabis)	5,000			0.00	
15-502 - Railway ROW	27,244	27,244	27,244	27,244.00	
15-503 - Grant-Waste Diversion Ontario	38,078	20,000	69,829	82,819.00	
15-503-1 - Ontario Electronic Stewardship	211		260	0.00	
15-504 - Ontario Municipal Partners Fund	988,100	988,300	988,300	1,140,000.00	
15-504-2 -Safe Restart Program	78,273			0.00	
15-504-3 - Modernization Grant	15,881		14,098	6,000.00	
15-507-3 - OCIF - Capacity Program	50,000	100,000	100,000	115,000.00	
15-505-2NOHFC - Nursing Station		500,000	293,570	92,826.17	
15-505-5NORDS - Gravel		238,798	238,783	119,391.40	
15-505-6 ICIP COVID - Nursing Station		100,000	59,895	40,105.00	
15-507-8 - Invasive Species	1,000		2,085	0.00	
15-508 - Federal Gas Tax Revenue	113,957	58,102	58,102	60,628.34	
15-510 - Aggregate Resource Lic Fee	6,503	6,500	5,604	6,000.00	
15-510 - 5 - Provincial Offences Revenue	7,901	5,500	2,648	3,000.00	
15-511 - Court Security Program	195			0.00	
15-522 - Fire Revenue(MTO on site)	7,969		3,132	4,500.00	
15-525 - Fire - Smoke Alarms/Carbon Monoxide	322	500	78	100.00	
15-527 - Fire-Helipad Maintenance	3,500	3,500	3,500	3,500.00	
15-570 Grant Recreation			1,160	1,560.00	
15-571 - Recreation Revenue - Thrift Shop		13,000	16,323	14,000.00	
15-571-2-Seniors Xmas Revenue				0.00	
15-720 - Licences/Permits	188,368	100,000	145,626	135,000.00	
15-721 - Tax Certificates	3,025	3,000	2,114	2,000.00	
15-722 - Trailer Licence Fees					
15-723 CBO Shared Services			209	500.00	
15-750 - Penalty/Interest	57,974	58,000	59,324	58,000.00	
15-751 - Shore Road Allowance Revenue	9,960	10,000	2,000	3,000.00	
15-753 - Parkland in Lieu Payments	28,950		35,725	35,000.00	
15-754 - Parkland Interest Income	674		4,407	0.00	
15-770 - Sales (Land)	120,000	4,000		0.00	
15-773 - Nursing Station Maintenance Revenue	1,200		1,062	1,062.00	
15-790 - Transfer Between Funds -Capital	93,359	510,400	217,987	563,564.16	
15-790 - Transfer Between Funds - Operating	Page 2 of 3			0.00	ı l

Municipality of Whitestone ATTACHMENT B

2023 Proposed Budget Report	2021 Actuals	2022	Actual 2022	Budget Proposal	Discussons and revisons from May 1, 2023 meeting
45 040 Demanian Devenue		Budget	Dec 31 2022	2023	
15-842 - Rezoning Revenue 15-816 - Tandem Snow Plow				0.00	
	107 611			0.00	
15-796 Canning Road Reconstruction	127,611			0.00	
15-793 - Bunny Trail Culvert Financing	E 000			0.00	
15-797-Library Financing-Donations	5,000			0.00	
15-xxx - Active Transporation Fund (Dunchurch Sidewalk)		252 760	204 527	6,000.00	
15-798 Nursing Station Expansion Donations		253,769 47,731	294,537	1,018.00	
15-798 Nursing Station Transfer from Deferred Revenue		41,131		20,000,00	
xx-xxx Nursing Station - donation, WPSHC Foundation	115,000			30,000.00 0.00	
15-799 Balsam Rd Surface Treatment Financing	115,000		85,891	0.00	
15-822 Boakview Bridge Repairs Financing 15-823 Whitestone Lake Road repair Financing			166,125		
·			•		
15-824- Bunny Trail Financing 15-825-2022 Financing for facility		165,000	49,627	0.00	
15-826-2022Bank Financing for Backhoe		185,000	183,115	0.00	
15-827 2022 Financing for Roads Debt		78,498	100,110	0.00	
15-828 2022 Financing for Roads Debt		695,000	695,000	0.00	
15-800 WSIB rebate 2023		093,000	095,000	11,606.22	
xxx Sale of 2016 Case 590 Backhoe				50,000.00	
xxx Suplus Items (general Restaurant equip) new property				12,000.00	
xxx Used Float (no longer in use)				7,000.00	
XXX XXXFinancing 2023				0.00	
Total Revenue	6,222,684	8,365,767	8,144,652	7,143,011	60,000

2023 Draft Reserves Budget

Reserve		2020 Budgeted Closing Balance	2021 Actual Transfers In	2021 Actual Transfers Out	2021 Actual Closing Balance	2022 Budgeted Transfers In	2022 Budgeted Transfers Out	2022 Budgeted Closing Balance	2023 Budgeted Transfers In	2023 Budgeted Transfers Out	2023 Budgeted Closing Balance	Note
Parkland		140,016	29,624		169,641	40,132	- 21,871	187,901	35,000	- 117,000	105,901	
Fire Pumper		111,118	30,000		141,118	30,000		171,118	130,000		301,118	
Fire Vehicle/Equipment		34,000	10,000		44,000	10,000	- 2,500	51,500	5,000		56,500	
Forest Fire Reserve		110,533	20,000		130,533	20,000		150,533		- 100,000	50,533	\$100,000 of this reserve is to be moved to Fire pump reserve
Roads Equipment Reserve		163,226	25,000	- 19,390	168,836	25,000	- 88,593	105,243	25,000	- 45,500	84,743	
Asset Management					383,129	388,750	- 63,231	708,648	293,374	- 401,064	600,958	
Reserve Thrift Shop		24,290			24,290			24,290			24,290	
Landfill Reserve		8,718	10,000		18,718	10,000		28,718	10,000		38,718	
Cemetery Reserve		2,478			2,478			2,478			2,478	
Cemetery Capital		13,721			13,721			13,721			13,721	
Gas Tax		-			-			-			-	
Kashe Dam		12,000			12,000			12,000			12,000	
Building Reserve			54,000		54,000		- 16,792	37,208			37,208	
Building Vehicle Reserve		43,000			43,000			43,000			43,000	
Facilities Vehicle Reserve		19,854	10,000		29,854	10,000		39,854			39,854	
Library (Expansion/Sign)	_	25,000			25,000		- 25,000	- 0			0	_
	Total	707,955	188,624	-19,390	1,260,318	533,882	-217,987	1,576,213	498,374	- 663,564	1,411,023	_
16-443 Road Reserve Construction	n`	20,000	20,000		Noting for 2023 co	nsolidated in Asset r	management					
16-782- Infrastructure Reserve		30,000	30,000		For 2023 - this will	be part of the conso	olidated AMP					

PUBLIC MEETING



NOTICE OF COMPLETE APPLICATION AND NOTICE OF A PUBLIC MEETING CONCERNING A PROPOSED ZONING BY-LAW AMENDMENT (GREENWOOD, Ted)

Take Notice that the Municipality of Whitestone has received a complete application to amend the Municipality's Zoning By-law No. 07-2018, as amended, pursuant to Section 34 of the *Planning Act*.

And Take Notice that the Council for the Corporation of the Municipality of Whitestone will be holding a public meeting under Section 34 of the *Planning Act* as amended, to allow the public to comment on an application for a proposed Zoning By-law amendment.

The public meeting is being held for the application described below to enable interested members of the public to understand and comment on the proposed Zoning By-law amendment.

Date and Location of Public Meeting

Date: Tuesday, May 16, 2023

Time: 6:30 p.m.

Location: Dunchurch Community Centre

2199 Hwy 124, Dunchurch, ON P0A 1G0

Participants will also be able to join the meeting by Zoom video conferencing with an option for 'call in' only. The Public is welcome to access the meeting and instructions will be placed on the Council agenda and the agenda will be posted on the Municipal website.

Details of the Zoning By-law Amendment

THE PURPOSE of the proposed Zoning By-law amendment is to rezone Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone (1686 Highway 124, Dunchurch) from the Rural (RU) Zone to the Industrial (M1) Zone.

THE EFFECT of the proposed Zoning By-law amendment is to rezone the referenced property to allow all permitted uses in the Industrial (M1) Zone. This recognition is based on a former sawmill being located on the subject land.

Additional Information and Map of Land Subject to the Application

Any person may attend the Public meeting and make written and/or verbal representation either in support of or against the proposed Zoning By-law amendment.

If you wish to be notified of the decision of the Municipality of Whitestone on the proposed Zoning By-law amendment, you must make a written request to Municipality of Whitestone, 21 Church Street, Dunchurch, ON P0A 1G0.

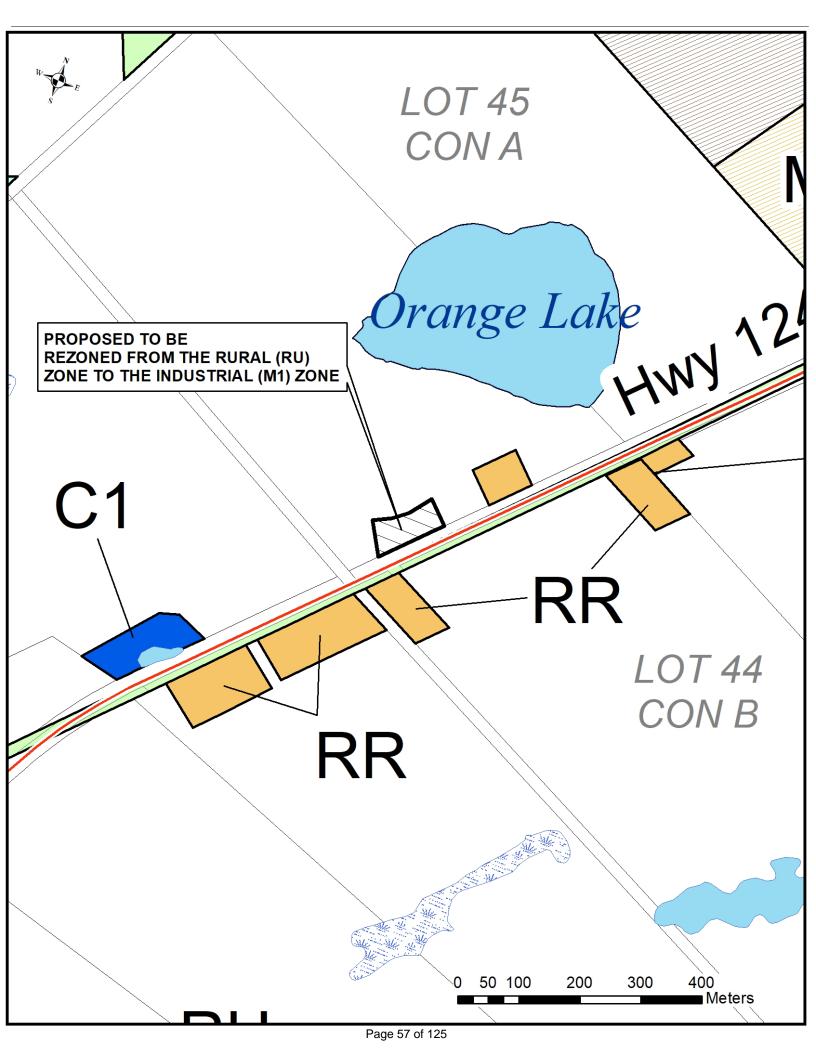
If a person or public body would otherwise have an ability to appeal the decision of the Municipality of Whitestone to the Ontario Land Tribunal but the person or public body does not make oral submissions at a public meeting or make written submissions to the Municipality of Whitestone before the by-law is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Municipality of Whitestone before the zoning by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

Please refer to the bottom of this Notice of a key map illustrating the subject lands to which the proposed Zoning By-law amendment applies. Any additional materials can be provided electronically. To obtain these materials, please contact Paula Macri, Planning Assistant, at 705-389-2466, extension 122, or via email at paula.macri@whitestone.ca during regular office hours, which are from 8:30 a.m. to 4:30 p.m., Monday to Friday.

DATED at the Whitestone Municipal Office this 3rd day of April, 2023.

Michelle Hendry, CAO-Clerk Municipality of Whitestone 21 Church Street Dunchurch, Ontario P0A 1G0 Phone: (705) 389-2466 Fax: (705) 389-1855



1 Mall Drive Unit #2, Parry Sound, Ontario P2A 3A9

Tel: (705) 746-5667 E-Mail: JJPlan@Vianet.ca

REPORT TO COUNCIL - ZONING QUESTION

PART OF LOT 44, CONCESSION A

Geographic Township of Hagerman

Part 1, Plan 42R-18200

1686 Highway No. 124

Roll # 4939 0100 0701 605

Owner: Ted Greenwood

September 9, 2022

BACKGROUND

Ted Greenwood owns a parcel of land on Highway No. 124.



The property is approximately 5 kilometres west of the village of Dunchurch. It is approximately 1.0 hectare with 170 metres of frontage on the highway.

The lot has historically been the site of a long standing sawmill owned and operated by the Macfie family. The iconic, somewhat derelict looking structure has become a landmark in the Municipality of Whitestone.





The sawmill use was discontinued 10 years ago and Ted Greenwood acquired the property as an investment opportunity.

More recently, Mr. Greenwood has decided to put the lands up for sale. His understanding was that the lands are industrial but has come to learn that the lands are zoned Rural (RU) and not industrial (M1). There is no indication in the Municipal Office

files that confirmation of zoning status was requested by the current owner or his legal representative prior to the purchase being made.

CURRENT ASSESSMENT

The Municipal Property Assessment Corporation (MPAC) designates the land as "Industrial" as a land use code for assessment purposes. MPAC has several dozen land use codes that allow municipalities to apply variable tax rates to different properties depending upon their uses should they choose to do so.

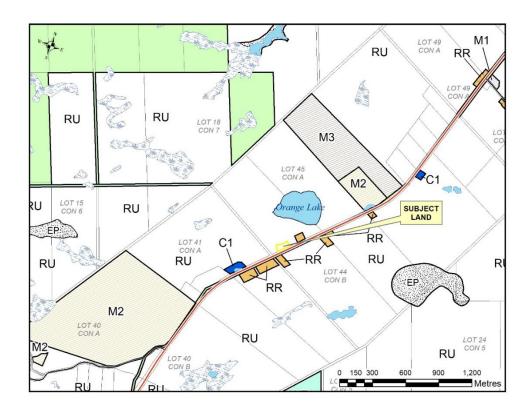
In Mr. Greenwoods case, he assumed that the "Industrial' land use code reflected the actual zoning of the property.

It turns out, this assumption is not correct.

In general, MPAC land use designations have no bearing on municipal zoning classifications and vice versa. However, one can understand how a property owner might expect that a tax rate designation (Industrial) and an actual use (Industrial) might align with the zoning of the lands.

ZONING OF THE SUBJECT LANDS

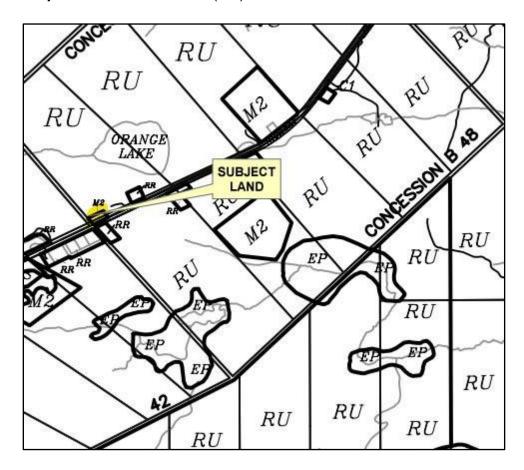
The current zoning of the subject lands is Rural (RU).



This fact has greatly troubled Mr. Greenwood who discovered this fact when he went to list the property for sale. He simply assumed the land was zoned Industrial (M1).

He believes that the Rural (RU) Zoning is in error and should be corrected.

While there is some appreciation of Mr. Greenwoods concern, the zoning history of the subject sawmill lands is somewhat confounding. The previous zoning By-Law zoned the subject lands Industrial Pit (M2).



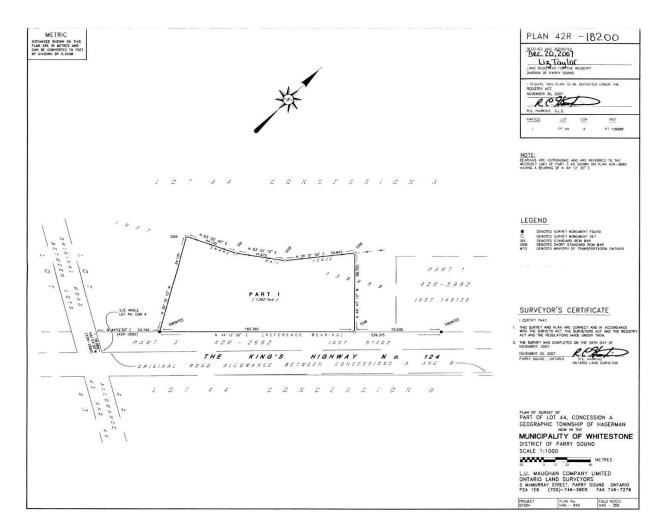
The only explanation is that there must have been a former sandpit on the lands.

With the most recent Official Plan Policy and zoning By-Law, any previous pit zoning was only continued if the pit or quarry was licensed under the Aggregate Resources Act.

The subject lands were never licensed as a pit, and, consequently the lands defaulted to a Rural (RU) Zone.

The most curious part of the zoning history is that the sawmill operation never had an M1 – Industrial Zoning. This sawmill operated for over 75 years.

This is even more curious when one examines the 2007 separation of the sawmill from the balance of the farm lands.



The conditions of the consent approval seem to imply the need to determine zoning appropriateness (see planning board decision attached dated August 27, 2007).

PLANNING OBSERVATIONS

- 1. The lands are zoned Rural (RU).
- 2. It is reasonable to understand that the lands should have had an M1 Zone.
- 3. The lands never had an M1 Zone.
- 4. The MPAC land use code is not relevant to the zoning.
- 5. The Municipality has no particular responsibility for the absence of an M1 Zone on the property.
- 6. It would be fair and reasonable to consider an M1 Zoning for the lands.

- 7. To change the zoning from Rural (RU) to Industrial (M1), an application to rezone would be required with the necessary procedures, i.e. notices, public meeting, appeal potential etc.
- 8. The lands have a commercial entrance on to Highway 124.
- 9. The sawmill use is perhaps one of the most intense M1 uses in the list of permitted uses.
- 10. A straight forward change of zoning from RU to M1 would seem to be supportable.

CONCLUSION

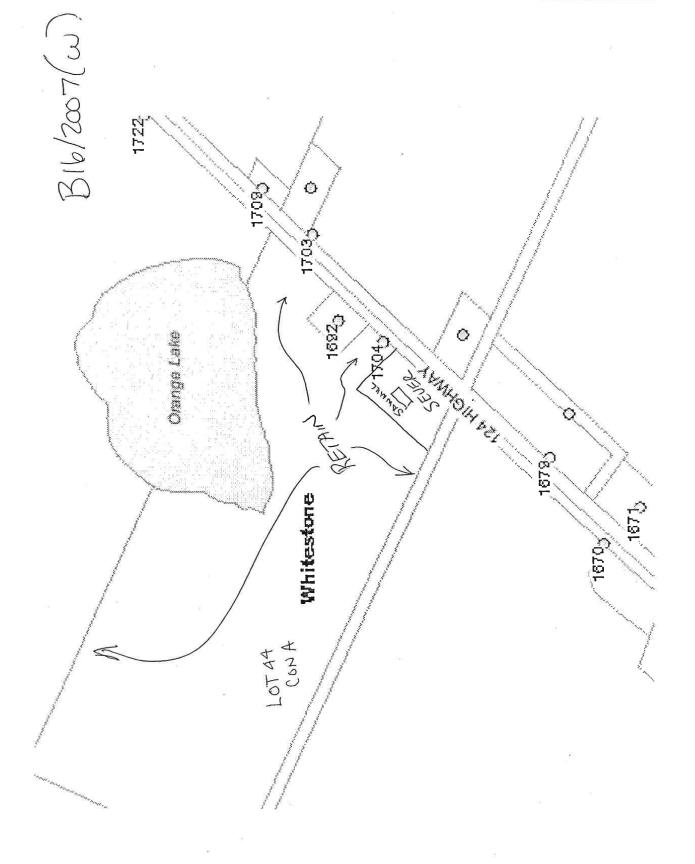
Council should consider a proposed rezoning of the subject lands from Rural (RU) to General Industrial (M1) without the attendant studies, site plans and financial deposits.

Respectfully Submitted,

John Jackson M.C.I.P., R.P.P.

JJ;jc

PARRY SOUND AREA PLANNING BOARD Recorded Vote YES NO Peter Daleman **RESOLUTION No. 2007-**Joe Johnson Hans Muysson Steve Crookshank Date: August 27, 2007 Conrad van der Valk Bonnie Keith Debbie Zulak Moved by: Tamara Black Bill Church Tom Sutcliffe Seconded by: Total Berard That having regard to the items set out in Section 51(24) of the Planning Act, Planning Board hereby grant consent for one new lot as applied for by Rose Berard in Application No.B16/2007(W) as illustrated on the attached sketch and subject to the following conditions: That the applicant provides the Secretary-Treasurer with: 1) the original executed transfer (deed), a duplicate original and one photocopy; (a) (b) a copy of the survey plan deposited in the Land Registry office; and (c) a schedule describing the severed parcel and naming the grantor and grantee attached to the transfer for approval purposes. 2) Payment of all applicable planning fees. THE FOLLOWING ITEMS WILL REQUIRE A LETTER OF COMPLIANCE FROM THE MUNICIPALITY That the severed and retained lot satisfy any Ministry of Environment concern 3) with regard to the storage of sawdust material; and 4) That the Ministry of Transportation approve the driveway location; and 5) Subject to a parkland dedication fee of \$300.00 being 2/5th of the standard fee for a commercial or industrial property; and 6) That any applicable fees for 9-1-1- numbering be paid to the municipality; and 7) The lot comply with the requirements of the Municipal Zoning Bylaw.



THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE



Decolution Number

- RESOLUTION -

Date: March 21, 2023	Resolution Number. 2025-17						
Moved by:	Seconded by:	VALE					
Mayor George Comrie Councillor Janice Bray Councillor Joe Lamb Councillor Scott Nash Councillor Brian Woods	□ Mayor George Comrie □ □ Councillor Janice Bray □ □ Councillor Joe Lamb □ □ Councillor Scott Nash □ ☑ Councillor Brian Woods □						

11.2 Memo Greenwood property – rezoning

• Ted Greenwood zoning matter, 1686 Highway No. 124, Dunchurch

WHEREAS Mr. Ted Greenwood, in a letter dated November 15, 2022, requested that Council remove costs associated with rezoning a property owned by him (Ted Greenwood) located at 1686 Highway No. 124, from Rural (RU) to General Industrial (M1);

AND WHEREAS in a report dated September 9, 2022 from Mr. John Jackson, Municipal Planner, it was stated that "It is reasonable to understand that the lands should have had an M1 Zone";

AND WHEREAS in the above referenced report from Mr. John Jackson it was also stated that "Council should consider a proposed rezoning of the subject lands from Rural (RU) to General Industrial (M1) without the attendant studies, site plans and financial deposits";

THEREFORE, BE IT RESOLVED THAT the Council of the Municipality of Whitestone does hereby receive for information the Memorandum from Paula Macri, Planning Assistant dated March 21, 2023 (with the attached report from John Jackson, Planner dated September 9, 2022) regarding the Ted Greenwood rezoning matter, for a property known as 1686 Highway No. 124, Dunchurch;

AND THAT a Zoning By-law amendment application will be required to be submitted by Ted Greenwood for the proposed Zoning By-law amendment of Part Lot 44, Concession A, in the geographic Township of Hagerman being Part 1, Plan 42R-18200, municipally known as 1686 Highway No. 124, Dunchurch from Rural (RU) Zone to Industrial (M1) Zone;

AND THAT the Council of the Municipality of Whitestone does hereby waive the Non-Refundable Administration fee in the amount of \$1,000.00 as per the current Municipal fees and charges By-law; and

planning fees related

to the work of the

planning consultant

in connection with the

Continued /2

and the applicable security

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE



- RESOLUTION -

			Danielia: N	lumbar	2022 1711	Continued
Date:	March 21, 2023		Resolution I	daniaer.	2020- 17	Jonandea
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	AND THAT the Council of the subject to the receipt of a reapplicable security deposit to respect of the application, the of the Notice of Public meeting	zoning applic cover any f e at staff proce	ation from Ted ses related to t l	Greenwoo ie work of	d and the re the Planning	ceip t of the j-Consultant-ii
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Recorded	Vote: requested by		·		wayor, G	eorge Com
	,	YEAS	NAYS	ABSTA	IN	·
	r, Janice Bray r, Joe Lamb	,				
Councillo	r, Scott Nash			<u></u>	,	
	r, Brian Woods eorge Comrie					

CONSENT AGENDA



21 Church Street Dunchurch, Ontario P0A 1G0

Phone: 705-389-2466 ~ Fax: 705-389-1855

www.whitestone.ca E-mail: info@whitestone.ca

Special Council Meeting Minutes Monday, May 1, 2023, 4:00 p.m. Zoom Video/Telephone Conferencing

Present:

George Comrie, Mayor

Janice Bray, Councillor Joe Lamb, Councillor

Scott Nash, Councillor (left meeting 4:55 pm, returned 4:59 pm

during discussion of budget line item 16-440-4)

Brian Woods, Councillor

Staff:

Michelle Hendry, CAO/Clerk

Maneesh Kulal, Treasurer

Dave Creasor, Manager of Public Works

Bob Whitman, Fire Chief

Guest:

0 - Via Zoom or Telephone

1. Roll Call and Call to Order

The Chair commenced roll call and called the meeting to order at 4:01 p.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any pecuniary interest be declared for the record.

Councillor Nash declared a pecuniary interest in respect of Line Item 16-440-4 Road Grant, Budget discussion.

3. Approval of the Agenda

Resolution No. 2023-202

Moved by: Councillor Joe Lamb **Seconded by:** Councillor Janice Bray

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	X X X	X X X

4. Committee of the Whole

Resolution No. 2023-203

Moved by: Councillor Brian Woods **Seconded by:** Councillor Joe Lamb

Adjourn to Committee of the Whole

THAT this meeting move into Committee of the Whole at 4:06 p.m.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	Χ		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	X		

4.1 Memo:

Updated Draft 2023 Operating and Capital / Special Projects Budget

Resolution No. 2023-204

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

Reconvene to Regular Meeting

THAT this meeting be reconvened to a Regular Meeting at 6:05 p.m.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Carried

Carried

Matters Arising from Committee of the Whole

Resolution No. 2023-205

Moved by: Councillor Joe Lamb **Seconded by:** Councillor Janice Bray

THAT the 2022 Municipal component of the tax increase be limited to 6.5%.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	X X X	X X X

5. Closed Session

Resolution No. 2023-206

Moved by: Councillor Brian Woods **Seconded by:** Councillor Joe Lamb

Adjourn to Closed Session

THAT this meeting move into a Closed Session at 6:10 p.m.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	YEAS X X X X X	YEAS NAYS X X X X X

Carried

Carried

RECESS – 6:10 pm to 6:17 pm

- 5.1 Closed Session Meeting Minutes for the Special Council meeting of April 13, 2023
- 5.2 Personal matters about an identifiable individual, including municipal or local board employees, pursuant to Ontario Municipal Act, Section 239 (2) (b)
 - Senior of the Year
 - Thrift Shop Committee Appointment
- 5.3 An ongoing investigation respecting the municipality, a local board or a municipally-controlled corporation by the Ombudsman appointed under the Ombudsman Act, an Ombudsman referred to in subsection 223.13 (1) of this Act, or the investigator referred to in subsection 239.2 (1), pursuant to Ontario Municipal Act, Section 239 (3) (b).
 - Notice of Investigation

Resolution No. 2023-207

Moved by: Councillor Janice Bray **Seconded by:** Councillor Scott Nash

Reconvene into Regular Meeting

THAT this meeting be reconvened to a Regular Meeting at 6:45 p.m.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	YEAS X X X X X	YEAS NAYS X X X X X X

Carried

Matters Arising from Closed Session

Resolution No. 2023-208

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

5.1 Closed Session Meeting Minutes for the Special Council meeting of April 13, 2023

THAT the Council of the Municipality of Whitestone does hereby approve the Closed Session Meeting Minutes for the Special Council meeting of April 13, 2023.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			

Carried

Resolution No. 2023-209

Moved by: Councillor Janice Bray **Seconded by**: Councillor Brian Woods

- 5.2 Personal matters about an identifiable individual, including municipal or local board employees, pursuant to Ontario Municipal Act, Section 239 (2) (b)
 - Thrift Shop Committee Appointment

BE IT RESOLVED THAT the Council of the Municipality of Whitestone does hereby appoint the following member to the Thrift Shop Committee for the 2022 to 2026 term of Council.

Charmaine Craig Marla Green

Recorded Vote:

, o o : a o a o i o i o i o i			
	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-210
Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

6. Confirming By-law

THAT By-law 29-2023 Being the Confirmatory By-law for the Special Council meeting of Monday, May 1, 2023, be given a First, Second, Third and final reading and is passed as of this date.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-211

Moved by: Councillor Brian Woods **Seconded by:** Councillor Janice Bray

7. Adjournment

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 6:47 p.m. until the Regular Council meeting of May 2, 2023 at 4:00 p.m.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	Χ		
Councillor, Joe Lamb	Χ		
Councillor, Scott Nash	Χ		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	Χ		

Carried

George Comrie	Mayor
Michelle Hendry	CAO/ Clerk



21 Church Street Dunchurch, Ontario P0A 1G0

Phone: 705-389-2466 ~ Fax: 705-389-1855

www.whitestone.ca E-mail: info@whitestone.ca

Regular Council Meeting Minutes Tuesday, May 2, 2023, 4:00 p.m.

Dunchurch Community Centre and Zoom Video Conferencing

Present:

George Comrie, Mayor (via Zoom)

Janice Bray, Councillor

Joe Lamb, Councillor (Via Zoom, arrived at 4:44 pm and left at 8:03 pm)

Scott Nash, Councillor (via Zoom)

Brian Woods, Councillor

Staff:

Michelle Hendry, CAO/Clerk

David Creasor, Manager Public Works

Bob Whitman, Fire Chief (arrived at 6:30 pm)

Consultant:

John Jackson, Planner (left at 5:12 pm)

Guests:

1 - In person

3 - via Zoom video or telephone

1. Roll Call and Call to Order

The Chair commenced roll call and called the meeting to order at 4:02 p.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any pecuniary interest be declared for the record. None was declared.

3. Approval of the Agenda

Resolution No. 2023-212

Moved by: Councillor Scott Nash

Seconded by: Councillor Brian Woods

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	Χ		
Councillor, Joe Lamb (not in attendance	e)		
Councillor, Scott Nash	X		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	X		

Carried

4. **Presentations and Delegations** - None

Resolution No. 2023-213

Moved by: Councillor Scott Nash **Seconded by:** Councillor Janice Bray

Move into Committee of the Whole

THAT the Council of the Municipality of Whitestone move into Committee of the Whole at 4:11 pm.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	Χ		
Councillor, Joe Lamb (not in attendance	∍)		
Councillor, Scott Nash	X		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	X		

Carried

5. Planning Items

- 5.1 Report Planning Consultant
 Environmental Protection (EP) Zones
 Municipality of Whitestone Zoning By-law No 07-2018
- 5.2 Memo: Update on Salvatori et al, Application to Close and Purchase a section of Road Allowance
- 5.3 Ambiance Fine Homes Ontario Land Tribunal decision of March 10, 2023

Resolution No. 2023-214

Moved by: Councillor Janice Bray **Seconded by:** Councillor Brian Woods

Reconvene into Regular Meeting

THAT the Council of the Municipality of Whitestone reconvene into Regular Meeting at 5:09 pm.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			

Carried

Matters Arising from Committee of the Whole

Resolution No. 2023-215

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

5.1 Report – Planning Consultant

Environmental Protection (EP) Zones

Municipality of Whitestone Zoning By-law No 07-2018

THAT the Council of the Municipality of Whitestone does hereby receive the Planning Consultant Report - Environmental Protection (EP) Zones, Municipality of Whitestone Zoning By-law No 07-2018 for information.

Resolution No. 2023-216

Moved by: Councillor Scott Nash **Seconded by:** Councillor Joe Lamb

5.1 **AMENDMENT**:

THAT the Council of the Municipality of Whitestone at this time, does not wish to proceed with a fill or site altering by-law.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	YEAS X X X X X	YEAS NAYS X X X X X

Carried

Resolution No. 2023-215 (with amendment per Resolution No. 2023-216)

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

5.1 Report – Planning Consultant
 Environmental Protection (EP) Zones
 Municipality of Whitestone Zoning By-law No 07-2018

THAT the Council of the Municipality of Whitestone does hereby receive the Planning Consultant Report - Environmental Protection (EP) Zones, Municipality of Whitestone Zoning By-law No 07-2018 for information; and

THAT the Council of the Municipality of Whitestone at this time, does not wish to proceed with a fill or site altering by-law.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
Χ		
Χ		
X		
	X X X X	X X X X

Carried

Resolution No. 2023-217

Moved by: Councillor Brian Woods **Seconded by**: Councillor Scott Nash

5.2 Memo: Update on Salvatori et al, Application to Close and Purchase a section of Road Allowance

THAT the Council of the Municipality of Whitestone does hereby receive Memo: Update on Salvatori et al, Application to Close and Purchase a section of Road Allowance, for information; and

THAT the Council of the Municipality of Whitestone does hereby provide a full refund of the administration fee and security deposit to the applicant.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-218

Moved by: Councillor Joe Lamb **Seconded by:** Councillor Janice Bray

5.3 Ambiance Fine Homes - Ontario Land Tribunal decision of March 10, 2023

THAT the Council of the Municipality of Whitestone does hereby receive Ambiance Fine Homes – Ontario Land Tribunal decision of March 10, 2023 for information.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	Χ			
Councillor, Brian Woods	Χ			
Mayor, George Comrie	Χ			
,				

Carried

6 Public Meeting - None

Resolution No. 2023-219

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

7. Consent Agenda

WHEREAS the Council of the Municipality of Whitestone has reviewed the Consent Agenda consisting of:

- 7.1 Council and Committee Meeting Minutes
 - 7.1.1 Special Council Meeting Minutes for Thursday March 30, 2023
 - 7.1.2 Regular Council Meeting Minutes for Tuesday, April 4, 2023.
 - 7.1.3 Special Council Meeting Minutes for Tuesday, April 11, 2023.
 - 7.1.4 Special Council Meeting Minutes for Thursday, April 13, 2023
 - 7.1.5 Special Council Meeting Minutes for Monday, April 24, 2023
 - 7.1.6 Cemetery Board Meeting Minutes for Wednesday, March 29, 2023
- 7.2 Unfinished Business (listed on page 4)

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Whitestone does hereby approve the following:

The Special Council Meeting Minutes of March 30, 2023, April 11, 2023, April 13, 2023, and April 24, 2023; and the Regular Council Meeting Minutes for April 4, 2023; and

THAT Council receives for information the Cemetery Board Meeting Minutes for March 29, 2023 and the Unfinished Business listing contained in the Consent Agenda dated May 2, 2023.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
Χ		
X		
	X	X

Carried

Resolution No. 2023-220

Moved by: Councillor Brian Woods **Seconded by:** Councillor Joe Lamb

8. Accounts Payable

8.1 Accounts Payable

THAT the Council of the Municipality of Whitestone receive for information the Accounts Payable listing in the amount of \$32,826.36 for the period ending April 15, 2023 and \$160,312.53 for the period ending April 26, 2023.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	Χ			
Councillor, Brian Woods	Χ			
Mayor, George Comrie	X			

Carried

9. Staff Reports

Resolution No. 2023-221

Moved by: Councillor Brian Woods **Seconded by:** Councillor Janice Bray

9.1 Report PW-2023-05

Update on Municipal Boat Launches

THAT the Council of the Municipality of Whitestone does hereby receive Report PW-2023-05 (Update on Municipal Boat Launches) for information.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-222

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

9.1 Report PW-2023-05
Update on Municipal Boat Launches

THAT the Council of the Municipality of Whitestone does hereby provide the following direction in respect to Farley's Road boat launch and parking facility by undertaking improvements in the amount of \$4000.00 (Budget).

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			
				Carried

Recess

Resolution No. 2023-223

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

9.2 Report PW-2023-06

Tender Award for the Supply and Delivery of Gravel Materials

THAT the Council the Municipality of Whitestone does hereby receive Report PW-2023-06 (Tender Award for the Supply, Deliver and Spread Gravel Materials) for information; and

THAT the Council of the Municipality of Whitestone does hereby provide prebudget approval and award the contract for the supply, delivery and spreading of 10,100 tonnes granular material on various municipal roads, to Fowler Construction Company Ltd. In the amount of \$207,961.50 plus HST.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	Χ		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	Χ		

Carried

Resolution No. 2023-224

Moved by: Councillor Scott Nash **Seconded by:** Councillor Joe Lamb

9.3 Report PW-2023-08

Award of contract to purchase a Water Tank

THAT the Council the Municipality of Whitestone does hereby receive Report PW-2023-08 (Request for Proposal Award for the Supply of One Slip Tank (water tank) for information; and

THAT the Council of the Municipality of Whitestone does hereby provide prebudget approval for the award of the supply of one Slip Tank, to Road Maintenance Equipment & Services Inc., in the amount of \$37,000 plus HST

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	Χ		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-225

Moved by: Councillor Janice Bray **Seconded by:** Councillor Scott Nash

9.4 Memo:

2020-2022 Environmental Compliance Monitoring Report Aulds Road Landfill Site Link to full report: <u>Municipality of Whitestone - Landfill Monitoring Reports</u>

THAT the Council of the Municipality of Whitestone does hereby receive Memo 2020-2022 Environmental Compliance Monitoring Report Aulds Road Landfill Site for information.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-226

Moved by: Councillor Brian Woods **Seconded by:** Councillor Scott Nash

9.5 Report BLDG-2023-02

Building Services update and Building Permit activity - January 1 to March 31, 2023

THAT the Council of the Municipality of Whitestone does hereby receive Report BLDG 2023-02 Building Services Update and Building Permit Activity – January 1 to March 31, 2023 for information.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			
				Carried

10 By-Laws

Resolution No. 2023-227

Moved by: Councillor Joe Lamb **Seconded by:** Councillor Janice Bray

10.1 By-law 30-2023, being a By-law to appoint an alternate By-law Enforcement Officer

THAT By-law No. 30-2023, Being a By-law to appoint an alternate By-law Enforcement Officer be Read a First and Second time this 2nd day of May, 2023;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 2nd day of May, 2023 and numbered 30-2023.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			
, ,				Carri

Carried

Resolution No. 2023-228

Moved by: Councillor Brian Woods **Seconded by:** Councillor Joe Lamb

10.2 By-law 31-2023, being a By-law to close and stop up that part of the original concession road allowance between Lots 25 and 26, Concession 6 – GREENWOOD/JENNINGS

THAT By-law No. 31-2023, Being a By-law to close and stop up that part of the original concession road allowance between Lots 25 and 26, Concession 6 –

GREENWOOD/JENNINGS be Read a First and Second time this 2nd day of May, 2023:

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 2nd day of May, 2023 and numbered 31-2023.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb	X			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	X			
-				Carried

Resolution No. 2023-229

Moved by: Councillor Brian Woods **Seconded by:** Councillor Janice Bray

10.3 Bylaw 32-2023, being a By-law to enter into a Third Lease Extension and Amending Agreement with the Liquor Control Board of Ontario

THAT By-law No. 32-2023, Being a By-law to enter into a Third Lease Extension and Amending Agreement with the Liquor Control Board of Ontario be Read a First and Second time this 2nd day of May, 2023;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 2nd day of May, 2023 and numbered 32-2023.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

11 Business Matters

Resolution No. 2023-230

Moved by: Councillor Brian Woods **Seconded by:** Councillor Janice Bray

11.1 Items from April 4, 2023 Council meeting

11.1.1 Town of Parry Sound letter and resolution regarding the Mega School, dated March 14, 2023.

WHEREAS the West Parry Sound community continues to have concerns regarding the under sizing of the new Mega School; and

WHEREAS the incorporation of portables or "Pods" into the design heightens these concerns; and

WHEREAS parity for students across the school district in addition to population growth are factors that should be utilized when determining school sizes; and

WHEREAS schools are an integral part of supporting more growth and the Province's priority to build more homes; and

WHEREAS the August 2022 Smart Prosperity Institute's report projects a need for 1.5 M homes across the province over the next 10 years, 3,200 of which will be required in the Parry Sound District; and

WHEREAS parity in terms of space per student and spending per student should be equitable for all students across the Near North school district; and

WHEREAS, for example, the existing high school and the schools in Nobel and McDougall have a total of five (5) gymnasiums, including four (4) standard and one (1) full size gymnasium; and

WHEREAS the new Mega School is planned to only have one gymnasium;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Whitestone requests the Board provide an analysis comparing space per capita and spending per capita for students in West Parry Sound and North Bay;

THAT the Board consider refurbishing the McDougall school for grades JK to 6; and

THAT the new Mega School be used for grades 7 to 12; and

THAT copies of this resolution be sent to the Minister of Education, Stephen Lecce, Minister of Municipal Affairs & Housing, Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council for West Parry Sound and the Near North District School Board; and

THAT a progress report is provided by the Near North District School Board monthly.

Recorded Vote:

YEAS	NAYS	ABSTAIN
X		
X		
X		
X		
X		
	X	X X

Carried

11.1.2 Item not dealt with

Resolution No. 2023-231

Moved by: Councillor Joe Lamb **Seconded by:** Councillor Janice Bray

THAT Council hereby continues its Council Meeting past the allotted time of three and a half $(3\frac{1}{2})$ hours and continue for an additional one-half (1/2) hour.

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2023-232

Moved by: Councillor Brian Woods **Seconded by:** Councillor Joe Lamb

12. Correspondence (listed on page 7 and 8 of the Agenda)

- 12.1 Correspondence from April 4, 2023 Council meeting
- 12.2 Correspondence from April 18, 2023 Council meeting
- 12.3 New Correspondence

WHEREAS the Council of the Municipality of Whitestone has reviewed the Correspondence Items as listed on page 7 and 8 of the May 2, 2023 Council agenda;

NOW THEREFORE BE IT RESOLVED THAT Council receive the correspondence items for information, with the following extracted for further discussion/action:

Item W

Recorded Vote:

	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Councillor, Joe Lamb	X		
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Matters Arising from Correspondence

Clerk's Note: Councillor Bray advised that she would be attending the launch of the Georgian Bay Biosphere (GBB) Regional Climate Action Plan on Thursday, May 11th from 4-6 p.m. at the Stockey Centre in Parry Sound.

13 Councillor Items

Councillor Woods

- Asked there should be an announcement of the purchase of the two properties in Dunchurch
- Noted the Easter Breakfast was a success
- · Asked if the Rabies Clinic will be in the Community this year
- Asked if Belvedere Board of Management would be rescheduling the cancelled deputation to Council
 - (Note: CAO/Clerk Hendry asked she had made this enquiry and that the Board management expected to reschedule in June)
- Asked if the electronic speed sign will be installed on the Highway 124 (Note: Public Works Manager Creasor indicated he continue to work with MTO for approval)

Councillor Bray

 Spoke to the Electronic speed sign and noted that recorded information form the sign is helpful to the OPP.

Councillor Lamb

 Advised that in speaking with CAO/Clerk Hendry, the recent Council resolution and letter to the Pool and Recreation Committee would be on their nest agenda.

Councillor Nash

- Noted item 11.1.2 was not dealt with and asked that it be placed on the next Council agenda
- Spoke to the Ombudsman book on open meetings

14 Questions from the Public

Resolution No. 2023-233

Moved by: Councillor Scott Nash **Seconded by:** Councillor Brian Woods

THAT Council hereby continues its Council Meeting past the allotted time of four (4) hours and continue for an additional fifteen (15) minutes.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb (not in attendar	nce)			
Councillor, Scott Nash	X			
Councillor, Brian Woods	Χ			
Mayor, George Comrie		Χ		
, ,				Carried

Resolution No. 2023-234

Moved by: Councillor Brian Woods **Seconded by:** Councillor Janice Bray

15 Confirming By-law

THAT By-law 33-2023 Being the Confirmatory By-law for the Council meeting of Tuesday, May 2, 2023, be given a First, Second, Third and final reading and is passed as of this date.

Recorded Vote:

	YEAS	NAYS	ABSTAIN	
Councillor, Janice Bray	X			
Councillor, Joe Lamb (not in attenda	ance)			
Councillor, Scott Nash	X			
Councillor, Brian Woods	X			
Mayor, George Comrie	Χ			
•				Carried

Resolution No. 2023-235

Moved by: Councillor Brian Woods **Seconded by:** Councillor Scott Nash

16 Adjournment

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 8:11 p.m. until the Regular Council meeting of Tuesday, May 16, 2023 at 6:30 p.m. or at the call of the chair.

Recorded Vote: YEAS NAYS ABSTAIN Councillor, Janice Bray X Councillor, Joe Lamb (not in attendance) Councillor, Scott Nash X Councillor, Brian Woods X Mayor, George Comrie X Carried

George Comrie	Mayor
Michelle Hendry	CAO/ Clerk

ACCOUNTS PAYABLE

Date Printed 2023-05-08 11:39 AM

Municipality of Whitestone List of Accounts for Approval (Detailed) Batch: 2023-00031 to 2023-00037

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Bank Code - AP - AP-GENERAL OPER

COMP	UT	ER	CH	EQ	UE

Payment # Invoice #	Date Vendor Name GL Account GL Transaction Descriptio	n Detail Amount	Payment Amount
36966 2023 Donation	2023-05-01 Dunchurch Agricultural Society 16-122 - Admin - Donations 2023 Donation	500.00	500.00
		300.00	500.00
36967 2023 Donation	2023-05-01 Ardbeg Community Club 16-122 - Admin - Donations 2023 Donation	3,000.00	3,000.00
36968	2023-05-01 Bell Canada - Public Access		
171146	16-787 - Recreation - Public Pay Pay Telephone	50.88	
	11-210-2 - A/R HST Receivable HST Tax Code	5.62	
	99-999-1 - HST (Statistical) Non HST Tax Code	6.50 NI	_ 56.50
36969	2023-05-01 Brandt Sudbury		
4206117	16-421 - 2010 Grader - Mainten: Repair	3,549.55	
	11-210-2 - A/R HST Receivable HST Tax Code	392.06	
	99-999-1 - HST (Statistical) Non HST Tax Code	453.46 NI	_ 3,941.61
36970	2023-05-01 Parry Sound Area Community		
2023 Donations	16-122 - Admin - Donations 2023 Donations	1,100.00	1,100.00
36971	2023-05-01 Canadian Tire		
15225	16-210 - Fire - Miscellaneous Supplies	138.20	
	11-210-2 - A/R HST Receivable HST Tax Code	15.27	
	99-999-1 - HST (Statistical) Non- HST Tax Code	17.66 NI	153.47
36972	2023-05-01 Federation Of Canadian		
INV-33678-KON	16-103 - Admin - Membership/S Membership 2023-2024	505.16	505,16
36973	2023-05-01 Karen & Brian Niemeyer		
Road Damage	15-329 - Roads Damage Deposi Road Damage Deposit Retu	1,000.00	1,000.00
36974	2023-05-01 Parry Sound Chamber Commerce		
2023 Donations	16-122 - Admin - Donations 2023 Donations	500.00	500.00
36975	2023-05-01 Parry Sound High School		
2023 Donation	16-122 - Admin - Donations Ways and Means	250.00	250.00
36976	2023-05-01 Parry Sound High School		
2023 L. Woods	16-122 - Admin - Donations L. Woods Bursary	500.00	500.00
36977	<i>'</i>	333.33	333,33
2023 Donation	2023-05-01 Rotary Club ofWest Parry Sound 16-122 - Admin - Donations 2023 Donation	500.00	500.00
		000,00	300.00
36978 3325	2023-05-01 E.A. Shipman Electric Ltd. 16-439 - Roads - Street Lights Streetlight Installation (Ardb	902.05	
3323	16-439 - Roads - Street Lights Streetlight Installation (Ardb 11-210-2 - A/R HST Receivable HST Tax Code	892.05 98.53	
	99-999-1 - HST (Statistical) Non- HST Tax Code	96.53 113.96 NL	990.58
36979	,	110.00 112	
2023 Donation	2023-05-01 West Parry Sound Health Centre 16-122 - Admin - Donations 2023 Donation	500.00	500.00
		500.00	300.00
3 6980 2023 Donation	2023-05-01 West Parry Sound Museum	4 000 00	1 000 00
	16-122 - Admin - Donations 2023 Donation	1,000.00	1,000.00
36981	2023-05-01 Whitestone Rod & Gun Club		
2023 Donation	16-122 - Admin - Donations 2023 Donation	500.00	500.00
	en	Computer Cheque:	14,997.32

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Page 2

Payment # Invoice #	Date Gl	Vendor Name L Account	GL Transaction Description	Detail Amount	Payment Amount
1291	2023-05-0	03 Adams Bros Constructi	on Ltd	Attivity	
160572	16	i-452 - York Landfill - Mainten	¿ Landfill Maintenance	91.58	
	16	i-473 - Auld Landfill - Mainten	a Landfill Maintenance	91.59	
	11	-210-2 - A/R HST Receivable	HST Tax Code	20.23	
	99	9-999-1 - HST (Statistical) Nor	HST Tax Code	23.40	NL 203.40
1292		03 ADT Security Services			
31915237			M Smoke Alarm at Community	341.30	
		-210-2 - A/R HST Receivable		37.70	070.00
	99	9-999-1 - HST (Statistical) Nor	HST Tax Code	43.60	NL 379.00
1293		03 Aird Berlis, LLP		10 O 1	
1334902		5-120 - Admin - Legal Expens	_	5,540.84	
		-210-2 - A/R HST Receivable		612.01	NI 0.450.05
		9-999-1 - HST (Statistical) Nor		707.85	NL 6,152.85
1334901		3-120 - Admin - Legal Expens	-	10,382.59	
		-210-2 - A/R HST Receivable		1,146.80	NI 44 500 20
	99	9-999-1 - HST (Statistical) Nor	HST Tax Code	1,326.39	
				Payment Total:	17,682.24
1294 Elect. Device		03 George Comrie 3-093 - Council- Electronic De	Electronic Device Allowance	1,300.00	1,300.00
1295	2023-05-	03 Canadian Union of Pub	lic		
Apr 2023		2-338 - CUPE-Union Dues	April 2023 Remittance	816.14	816.14
1296	2023-05-	03 Fowler Construction Co	Ltd		
66715	16	3-360 - Hard Top Patch-Good	s Cold Mix	938.92	
		I-210-2 - A/R HST Receivable		103.71	
	99	9-999-1 - HST (Statistical) Nor	HST Tax Code	119.95	NL 1,042.63
1297	2023-05-	03 Michelle Hendry			
Exp 24-04-23	16	6-092 - Council - Miscellaneou	։ Supplies	9.98	
	16	6-115 - Admin - Computer Sur	o _l Supplies	30.92	
	11	I-210-2 - A/R HST Receivable	HST Tax Code	3.42	
	99	9-999-1 - HST (Statistical) Nor	r⊢HST Tax Code	3.95	NL 44.32
01-May-23	16	6-092 - Council - Miscellaneou	Audio Box for Council	203.51	
	11	I-210-2 - A/R HST Receivable	HST Tax Code	22.48	
	99	9-999-1 - HST (Statistical) Nor	ր HST Tax Code	26.00	
4000	2000 05	00 12 1 . 55		Payment Total:	270.31
1298		03 Hicks Morley LLP	• 1 ono!	A 250 67	
646816		6-120 - Admin - Legal Expens	=	4,258.67 470.39	
		1-210-2 - A/R HST Receivable		544.05	NL 4,729.06
		9-999-1 - HST (Statistical) Nor		344.03	4,729.00
1299		03 Hydro One Networks In		174.55	
Apr 2023		3-466-1 - Aulds Landfill - Hydr 1-210-2 - A/R HST Receivable		19.28	
		9-999-1 - HST (Statistical) Noi		22,30	NL 193.83
1300	2023-05-	03 Ideal Supply Company	Ltd.		
5053714		6-404-1 - 2017 Freightliner Si		60.52	
		6-404-2 - 2020 Freightliner - S		60.51	
		6-423 - 2010 Grader - Fuel	Supplies	60.52	
		6-427-1 - 2022 Backhoe -Fue	* *	60.50	
		5-421-1 - 2022 Dacking - 1 de	Cappiles	00.00	

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Payment #	Date Vendor Name	•••		
Invoice #	GL Account	GL Transaction Description		Payment Amount
	99-999-1 - HST (Statistical) No	n HST Tax Code	30.92 NI	L 268.78
1301	2023-05-03 Local Authority Service			
MGBP00000411	16-281 - Bld Official - Supplies	Supplies	190.96	
	16-110 - Admin - Office Suppli	• •	446.94	
	11-210-2 - A/R HST Receivable		70.46	
	99-999-1 - HST (Statistical) No	n HST Tax Code	81.49 NI	L 708.36
1302	2023-05-03 McDougall Energy			
6473078	16-404-1 - 2017 Freightliner Si	n: Diesel	240.12	
	16-404-2 - 2020 Freightliner - S	3r Diesel	240.13	
	16-403 - 2015 Freightliner Tan	dı Diesel	240.13	
	11-210-2 - A/R HST Receivabl	e HST Tax Code	79.57	
	99-999-1 - HST (Statistical) No	n HST Tax Code	92.03 N	L 799.95
1303	2023-05-03 Moore Propane Limited	k		
23022345	16-150 - Office - Heating/Hydro	Propane	1,377.75	
	11-210-2 - A/R HST Receivabl	e HST Tax Code	152.18	
	99-999-1 - HST (Statistical) No	n HST Tax Code	176.01 N	L 1,529.93
23022344	16-329 - Garage - Heating	Propane	530.54	
	11-210-2 - A/R HST Receivabl	e HST Tax Code	58.60	
	99-999-1 - HST (Statistical) No		67.78 N	L 589.14
23022346	16-704 - Dunchurch Hall - Hea		467.38	
	11-210-2 - A/R HST Receivabl	•	51.63	
	99-999-1 - HST (Statistical) No		59.71 N	L 519.01
23022342	16-457 - York Landfill - Heating		154.15	
LOUILO IL	11-210-2 - A/R HST Receivabl	-	17.02	
	99-999-1 - HST (Statistical) No		19.69 N	L 171.17
	00 000 7 7,01 (2,00,000,000,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Payment Total:	2,809.25
1304	2023-05-03 North Bay Parry Sound	l District		
May 2023	16-549 - Health Unit Operating	(May 2023 Levy	2,585.27	2,585.27
1305	2023-05-03 Munisoft			
2022-23-03863	16-118 - Admin - Financial Exp	oe Annual Maintenance	5,244.72	
	11-210-2 - A/R HST Receivabl	e HST Tax Code	579.30	
	99-999-1 - HST (Statistical) No		670.02 N	L 5,824.02
2022/23-05352	16-118 - Admin - Financial Exp		151.62	
	11-210-2 - A/R HST Receivab	· · · · · · · · · · · · · · · · · · ·	16.75	
	99-999-1 - HST (Statistical) No		19.37 N	IL 168.37
	,		Payment Total:	5,992.39
1306 Apr 2023	2023-05-03 OMERS 12-339 - OMERS	April 2023 Remittance	15,053.20	15,053.20
1307	2023-05-03 Parry Sound Home Ha	rdware		
177732	16-210 - Fire - Miscellaneous	Supplies	56.93	
111702	11-210-2 - A/R HST Receivab	- ·	6.29	
	99-999-1 - HST (Statistical) No		7.27 N	IL 63.22
1308	2023-05-03 Parry Sound Auto Part			
1-2933676	16-320 - Garage - Mtc/Supplie		88.53	
	11-210-2 - A/R HST Receivab		9.78	
	99-999-1 - HST (Statistical) No		11.31 N	IL 98.31
1309	2023-05-03 Rebecca Green			
ASP 14-04-23	16-798 - After School Program	n ASP	362.25	362,25

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		EFI		
Payment #	Date Vendor Name	Cl. Transaction Description	Datall Amazont	Payment Amount
Invoice #	GL Account	GL Transaction Description ASP	Detail Amount 217.35	Payment Amount 217.35
ASP 21-04-23	16-798 - After School Program	ASP	Payment Total:	579.60
1310	2023-05-03 SDB Truck & Equipment	Rangire	r aymont rotal.	070.00
12810	16-242 - Station 1 - Rescue #1 I	Repair	598.35	
12010	11-210-2 - A/R HST Receivable	HST Tax Code	66.09	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	76.44	NL 664.44
1311	2023-05-03 Service 1 2022 Inc.			
810	16-404-3 - 2020 Freightliner Sn	Supplies	967.13	
	11-210-2 - A/R HST Receivable	HST Tax Code	106.82	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	123.55	NL 1,073.95
1312	2023-05-03 Star Metroland Medita			
7596382	16-108 - Admin - Advertising	Advertising	587.96	
	11-210-2 - A/R HST Receivable	HST Tax Code	64.94	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	75.11	NL 652.90
7587505	16-108 - Admin - Advertising	Tender Advertising	1,637.52	
	11-210-2 - A/R HST Receivable	HST Tax Code	180.87	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	209.19	
			Payment Total:	2,471.29
1313	2023-05-03 Whitmell, Ron	Otalian Francis	200.00	200.00
Exp 26-Apr-23	16-501-1 - Staking Fees	Staking Fees	300.00	300.00
1314	2023-05-03 WPCI - Wireless Persona		440.00	
CEDARIN29248	16-303 - Roads-Office-Supplies/		449.09	
	11-210-2 - A/R HST Receivable	HST Tax Code	49.60	
	99-999-1 - HST (Statistical) Non-	HSI Tax Code	57.37	NL 498.69
1315	2023-05-03 W.S. Morgan Construction			
Prelim 205516	19-701 - Facilities-Capital-Nursii		18,610.43	
	11-210-2 - A/R HST Receivable	HST Tax Code	2,055.60	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	2,377.51	NL 20,666.03
			Total EFT:	81,249.34
		OTHER		
Payment #	Date Vendor Name			
Invoice #	GL Account	GL Transaction Description	Detail Amount	Payment Amount
1	2023-01-31 TD Visa			
Jan 2023 EF	11-223 - Due to Due (from) Libra		582.09	
	11-223 - Due to Due (from) Libra		191.76	
	12-310 - A/P Trade	Visa EF	114.96	888.81
2	2023-02-28 TD Visa			
Feb 2023 EF	11-223 - Due to Due (from) Libra	Visa EF	541.78	541.78
3	2023-03-31 TD Visa			
Mar 2023 EF	11-223 - Due to Due (from) Libra	Visa EF	259.75	259.75
4	2023-04-30 TD Visa			
Apr 2023 EF	11-223 - Due to Due (from) Libra	Visa EF	636.86	636.86
5	2023-01-31 TD Visa			
Jan 2023 MH	16-110 - Admin - Office Supplies	Visa MH	44.77	
	16-110 - Admin - Office Supplies	Visa MH	50.00	
	16-281 - Bld Official - Supplies	Visa MH	311.83	

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OTHER

Payment # Invoice #	Date Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
	16-115 - Admin - Computer Sup	Visa MH	814.08	**************************************
	16-126 - Admin - Communication	Visa MH	23.79	
	16-790 - Recreation Cmttee-Pro	Visa MH	803.52	
	11-301 - Prepaid	Visa MH	-3,000.00	
	16-092 - Council - Miscellaneous	Visa MH	1,785.89	
	11-210-2 - A/R HST Receivable	HST Tax Code	417.96	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	483.40 N	L 1,251.84
6	2023-02-28 TD Visa			
Feb 2023 MH	16-103 - Admin - Membership/S		435.53	
	16-710 - Dunchurch Hall -High S		142.47	
	16-126 - Admin - Communication		239.93	
	,	Visa MH	51.89	
	16-843 - Planning & Developme	Visa MH	5.08	
	16-092 - Council - Miscellaneous	Visa MH	254.40	
	16-790 - Recreation Cmttee-Pro	Visa MH	243.46	
	11-210-2 - A/R HST Receivable	HST Tax Code	151.62	4 504 00
	99-999-1 - HST (Statistical) Non-	HST Tax Code	175.37 N	L 1,524.38
7 M0000 MILL	2023-03-31 TD Visa	Vice MII	142.46	
Mar 2023 MH	16-710 - Dunchurch Hall -High S 16-126 - Admin - Communication		37.05	
		Visa MH	390.46	
	16-790 - Recreation Cmttee-Pro	Visa MH	169.43	
	11-210-2 - A/R HST Receivable	HST Tax Code	81.67	
		HST Tax Code	94.46 N	L 821.07
8	2023-04-30 TD Visa			
Apr 2023 MH	16-108 - Admin - Advertising	Visa MH	202.50	
.	16-843 - Planning & Developme	Visa MH	33.90	
	16-281 - Bld Official - Supplies	Visa MH	307.59	
	16-710 - Dunchurch Hall -High S	Visa MH	142.46	
	16-110 - Admin - Office Supplies	Visa MH	172.99	
	16-126 - Admin - Communication	Visa MH	37.42	
	16-790 - Recreation Cmttee-Pro	Visa MH	937.47	
	16-227 - Fire - Office Supplies	Visa MH	289.98	
	11-210-2 - A/R HST Receivable	HST Tax Code	234,64	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	271.38 N	L 2,358.95
9	2023-04-30 Receiver General		07.040.05	07.040.05
Apr 2023	12-331 - Payroll Deductions	April 2023 Remittance	27,049.95	27,049.95
10 April 2023	2023-04-25 Minister Of Finance 12-332 - Employer Health Tax	April 2023 Remittance	1,842.34	1,842.34
•		•	1,0-12.0-1	1,042.04
11 Q1 2023	2023-04-26 Workplace Safety Insura 12-335 - WSIB	Q1 2023 Payment	8,574.30	
	16-275 - By-Law Enforcement	Q1 2023 Payment	74.38	
	16-798 - After School Program	Q1 2023 Payment	44.92	
	16-204 - Fire - Workplace Safety	Q1 2023 Payment	551.31	9,244.91
12	2023-04-27 Bell Canada			
Apr/23 Office	16-109 - Admin - Telephone	Office Telephone	244.34	
•	11-210-2 - A/R HST Receivable	HST Tax Code	26.98	
	99-999-1 - HST (Statistical) Non-	HST Tax Code	31.21 N	L 271.32

Date Printed 2023-05-08 11:39 AM

Municipality of Whitestone List of Accounts for Approval (Detailed) Batch: 2023-00031 to 2023-00037

Page 6

OTHER

Payment #	Date Vendor Name			Daywaant Amarint
Invoice #	GL Account	GL Transaction Description	Detail Amount	Payment Amount
13	2023-04-27 Bell Canada			
Apr/23 MI	16-720 - Maple Is. Hall - Teleph	Maple Island Phone	60.53	
	11-210-2 - A/R HST Receivable		6.68	2527
	99-999-1 - HST (Statistical) Non	HST Tax Code	7.73	NL 67.21
14	2023-04-27 Bell Canada			
Apr/23 Garage	16-322 - Cell Phone	Garage Phone	50.35	
	11-210-2 - A/R HST Receivable	HST Tax Code	5.56	
	99-999-1 - HST (Statistical) Non	HST Tax Code	6.43	NL 55.91
15	2023-04-27 Bell Canada			
Apr/23 DCC	16-706 - Dunchurch Hall - Telep	Community Centre Phone	50.35	
O Ward Burn of the Africa - Order of the African	11-210-2 - A/R HST Receivable	HST Tax Code	5.56	
	99-999-1 - HST (Statistical) Non	HST Tax Code	6.43	NL 55.91
16	2023-04-27 Bell Canada			
Apr/23 Fire2	16-257 - Station 2 - Telephone	Fire 2 Phone	74.82	
Action • Action by the above 1971 1956 in the above 1950	11-210-2 - A/R HST Receivable	HST Tax Code	8.27	
	99-999-1 - HST (Statistical) Nor	HST Tax Code	9.56	NL 83.09
17	2023-04-27 Bell Canada			
Apr/23 Fire1	16-237 - Station 1 - Telephone	Fire Station1 Phone	70.70	
	11-210-2 - A/R HST Receivable	HST Tax Code	7.81	
	99-999-1 - HST (Statistical) Nor	HST Tax Code	9.03	NL 78.51
			Total Other:	47,032.59

Total AP: 143,279.25

Report prepared for Council

Judith Meyntz, AOMC, Deputy Clerk

STAFF REPORTS



Municipality of Whitestone Report to Council

Prepared for: Council Department: Public Works

Agenda Date: May 16, 2023 Report No: PW-2023-07

Subject:

Tender Award for Cemetery Grass Cutting and Trimming Tender

Recommendation:

THAT the Council of the Municipality of Whitestone does hereby receive Report PW-2023-07 (Tender Award for Cemetery Grass Cutting and Trimming Tender) for information; and

THAT the Council of the Municipality of Whitestone does hereby provide pre-budget approval and award a three-year contract for Cemetery Grass Cutting and Trimming at Fairholme, Maple Island and Whitestone cemeteries, to Jim Anderson Contracting Ltd. as follows:

Year	Cost per cut
	(excluding HST)
2023	\$1,040.00
2024	\$1,091.99
2025	\$1,146.58

Background:

The Municipality of Whitestone issued a Request for Tender for a three-year contract to cut the Fairholme, Whitestone, and Maple Island cemeteries. The tender was issued on March 02, 2023 and emailed on March 02, 2023 to two (2) known contractors and advertised in the Parry Sound North Star newspaper for the March 16, 2023 publication. The Tender closed April 06, 2023 at noon.

Analysis:

One submission was received from Jim Anderson Contracting Ltd. Mr. Anderson has been involved in grass cutting at these cemeteries in the past, working alongside the previous contractor.

The tender was checked for mathematical errors and conformity to the tender requirements. No errors or omissions were noted during this analysis.

Frequency of grass cutting is estimated at six cuts for Fairholme / Whitestone and seven cuts for Maple Island. This is dependent on the weather for each year.

Cemetery Grass Cutting

	previ			Anderson Contracting Ltd. ar pricing_(excluding HST)	
Cemetery Price	2021	2022	2023	2024	2025
Per Cut					
(excluding HST)		46.7%	16.8%	5%	5%
,		Increase	Decrease	Increase	Increase
		Year over year	Year over year	Year over year	Year over year
Fairholme	combined	\$625.00	\$531.00	\$557.55	\$585.42
Whitestone	combined	\$250.00	\$221.50	\$232.57	\$244.20
Maple Island	combined	\$375.00	\$287.50	\$301.87	\$316.96
Total	\$852.14	\$1,250.00	\$1,040.00	\$1,091.99	\$1,146.58

For comparison purposes, operating budget and expenditures from the previous three (3) years are noted below:

Year	2020	2021	2022
Budget	\$6,500.00	\$6,500.00	\$8,100.00
Actual expenditure	\$3,408.48	\$4,260.00	\$4,765.00

Financial Considerations:

The 2023 Draft Operating Budget provides for an expenditure of \$6,900.00.

The cost for 2023 including HST and the HST rebate is estimated to be \$6,642.38.

The grass cutting per round of cemeteries has decreased by 16.8% per round of cutting from 2022.

Link to Strategic Plan:

5. Maintenance of our Infrastructure

Respectfully submitted by:

Dave Creasor

Manager of Public Works

Reviewed by:

Michelle Hendry

CAO/Clerk



Municipality of Whitestone

Report to Council

Prepared for: Council

Department: Public Works

Agenda Date: May 16, 2023

Report No: PW-2023-09

Subject:

Tender Award for the Supply, Deliver, Mix and Stockpile Winter Sand

Recommendation:

THAT the Council of the Municipality of Whitestone does hereby receive Report PW-2023-09 (Tender 2023-03, Supply, Deliver, Mix and Stockpile Winter Sand or Granite Screenings) for information; and

THAT the Council of the Municipality of Whitestone does hereby provide pre-budget approval and award a two-year contract for the Supply, Delivery, Mixing and Stockpiling of 2,400 Tonnes per year of Winter Sand to Bruman Construction Inc. as follows:

Year	Cost per year (excluding HST)	
2023	\$33,408.00	
2024	\$34,392.00	

Background:

The Municipality of Whitestone issued Tender 2023-03, Supply, Deliver, Mix and Stockpile Winter Sand (or Granite Screenings), on March 01, 2023 and the Tender closed April 06, 2023 at 12:00 p.m. The tender was advertised on the Municipal website and in the Parry Sound North Star and, was sent to three (3) known suppliers.

Analysis:

Two submissions were received and there were no late submissions.

	BIDDER	2023 BID (excluding HST)	2024 BID (excluding HST)
1	Bruman Construction Inc.	\$ 33,408.00	\$ 34,392.00
2	A.Miron Topsoil Ltd.	\$ 41,280.00	\$ 45,360.00

Tenders were checked for mathematical errors and conformity to the Tender requirements. No errors or omissions were noted during this analysis. The proposal from Bruman Construction Inc. is compliant and recommended for award.

Previous years winter sand tender awarded contracts:

2020	\$ 23,000
2021	\$ 24,000
2022	\$ 32,400

Financial Considerations:

The 2023 Draft Operating Budget for the purchase of winter sand or granite screenings is \$40,000.00. The purchase of salt is charged to this account as well and is expected to be approximately \$8,500.

The cost for 2023 including HST and the HST rebate is \$33,995.98.

There has been an increase of 3.1% over 2022 tendered amount for 2023.

Link to Strategic Plan:

5. Maintenance of our Infrastructure:

To maintain and preserve the Municipality's infrastructure to established standards within our financial capability

Respectfully submitted by:

David Creasor Manager of Public Works Michelle Hendry CAO/Clerk

Reviewed by:

Attachments:

none



Municipality of Whitestone

Report to Council

Prepared for: Council

Department: Public Works

Agenda Date: May 16, 2023

Report No: PW-2023-10

Subject:

Tender 2023-07, Slurry Seal and Double Surface Treatment for the Bunny Trail

Recommendation:

THAT the Council of the Municipality of Whitestone does hereby receive Report PW-2023-10 (Tender 2023-07, Slurry Seal and Double Surface Treatment for the Bunny Trail); and

THAT the Council of the Municipality of Whitestone does here by provide pre-budget approval and award Tender 2023-07, Surry Seal and Double Surface Treatment for the Bunny Trail, to Duncor Enterprises Inc. in the amount of \$171,948.80 plus HST.

Background:

The Municipality of Whitestone issued the Request for Tender 2023-07 Slurry Seal for the Bunny Trail as well as Double Surface Treatment for Maple Island and a section of the Bunny Trail, on March 01, 2023. The tender closed April 06, 2023 at 12:00 p.m. The tender was advertised on the Municipal website and in the Parry Sound North Star and was sent to two (2) known suppliers.

Analysis:

Two submissions were received for Tender 2023-07 and there were no late submissions.

The Tender included the proposed capital projects:

Maple Island Double Surface Treatment

1.3kms in length

Bunny Trail Double Surface Treatment

0.5 km in length

Bunny Trail Slurry Seal

6.8kms in length

In response to budget discussions, the Maple Island project and a portion of the Bunny Trail has been deferred to next years budget for consideration. Project quantities have been adjusted for the Bunny Trail.

Adjusted Quantities and pricing for proposed 2023 Capital Works

Application	Length Meters	Square Meters	Duncor Enterprises (Excluding HST)	Miller Paving (Excluding HST)
Adjusted)				
Double Surface	600 m	4,020	\$ 43,576.80	\$51,054
Treatment Repair			(10.84/m2)	(\$12.70/m2)
Slurry Seal	4,000m	26,800	\$128,372	\$ 134,000
			(\$4.79/m2)	(\$5.00/m2)
Total Price			\$171,948.80	\$185,054.00

Tenders were checked for mathematical errors and conformity to the Tender requirements. No errors or omissions were noted during this analysis. The proposal from Duncor Enterprises Inc. is compliant and recommended for award. Duncor has been contacted and agree to the adjusted quantities.

For comparison purposes, previous years Surface Treatment and Slurry Seal prices:

Year	Double Surface	Slurry Seal	
	Treatment per m2	Per m2	
2020	\$6.14	No slurry this year	
2021	\$7.44-\$8.81	\$3.44	
2022	\$10.13	\$4.48	
2023	\$10.84	\$4.79	

Financial Considerations:

The Draft 2023 Capital Budget for the Bunny Trail project is \$187,298.00.

The adjusted cost for 2023 including HST and the HST rebate is \$174,974.28. The remaining \$12,323.72 will be utilized for pulverizing and preparation of the 600-meter section of road.

There has been an increase of **7**% over 2022 tendered prices for both Double Surface Treatment and Slurry Seal.

Link to Strategic Plan:

5. Maintenance of our Infrastructure:

To maintain and preserve the Municipality's infrastructure to established standards within our financial capability

Respectfully submitted by:

David Creasor

Manager of Public Works

Reviewed by:

Michelle Hendry CAO/Clerk

Attachments: none



Municipality of Whitestone

Report to Council

Prepared for: Council

Department: Public Works

Agenda Date: May 16, 2023

Report No: PW**-**2023-11

Subject:

Relocation of Community Information Sign

Recommendation:

THAT the Council of the Municipality of Whitestone does hereby receive Report PW-2023-11 (Relocation of Community Information Sign); and

THAT notwithstanding By-law 22-2007, being a By-law to Control the erection of Signs in the Municipality of Whitestone, the Council of the Municipality of Whitestone hereby provides approval for the relocation of the Whitestone McKellar Lions Club Community Information Sign, to York Street between Hwy 124 and 52 York Street (York Street Landfill Site), to be located on the Municipal road allowance; and

THAT the ownership including repair and maintenance of the Community Information Sign, remain the responsibility of the Whitestone McKellar Lions Club.

Background:

The Community Information Sign is currently located on the north side of Hwy 124 (at 1230 Hwy 124, the Grange property) facing east (for west bound traffic) and was installed in 2018. A five (5) year permit was applied for and granted to the Whitestone McKellar Lions Club to allow for the installation.

A renewal of the permit is now required and the Lions Club have indicated that the cost of the MTO permit (for five years) is \$770, allowing the sign to remain in its current location. The previous cost was \$125 for five years. The sign permit expired on March 03, 2023.

The Lions Club has reached out to the Municipality to see if the Municipality would take over the cost of the sign permit or alternately, if there is a different location inside the community which would provide Community Group awareness without the cost of a permit.

On March 21, 2023 Joyce Campbell President of the Whitestone McKellar Lions Club attended the Council meeting to discuss the sign and to request a location on a Municipality of Whitestone

road for the Community Information Sign to be moved to. The Lions Club have indicated an interest in having the sign located on York Street between Hwy 124 and 52 York Street (the Landfill Site).

Analysis:

The two landfills in the Municipality of Whitestone are located at York Street and Aulds Road, serving the residents of Whitestone. These locations capture the vast majority of the residents of Whitestone at all times of the year however York Street experiences a higher volume of traffic flow.

A location along York Street would appear to be an ideal opportunity to showcase the Community Information sign and remove the requirement for an MTO permit.

Municipal Public Works staff would undertake the relocation of the sign on behalf of the Lions Club.

Financial Considerations:

There would be no cost for the Municipality to permit the Community Information Sign to be relocated to York Street, with the exception of staff time and equipment.

Respectfully submitted by:

David Creasor Manager of Public Works Reviewed by:

Michelle Hendry CAO/Clerk

Attachments:

Attachment A:

By-law 22-2007 being a By-law to Control the erection of Signs in the Municipality of Whitestone

Attachment A

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE

BY-LAW NO. 22-2007

Being a By-Law to Control the Erection of Signs in the Municipality of Whitestone

Whereas the Council of the Corporation of the Municipality of Whitestone deems it necessary to control the erection of signs on Municipal highways or road allowances or any part thereof;

And Whereas the Council of the Corporation of the Municipality of Whitestone feels that the erection of signs is a danger to safe driving;

Now therefore the Council of the Corporation of the Municipality of Whitestone hereby enacts as follows:

- That the Municipality of Whitestone prohibits the erection of any sign of advertisement on any Municipal highway or road allowance or any part thereof or attach any sign to any tree or pole on a Municipal highway or road allowance or any part thereof with the exception of:
 - a cottage association may erect a sign identifying the association and its members but approval of the Road Superintendent is necessary for the location and size of sign;
 - a business establishment may erect up to three (3) private 1.2 directional signs having a maximum sign area of 900 cm. (example 15cm x 60 cm.) for each sign with location approved by Road Superintendent.

Note: No sign shall be erected in such a manner as to interfere with the safe movement of traffic or with road maintenance operations by obstructing view or causing distraction. A sign shall be deemed to interfere with the safe movement of traffic or with road maintenance operation of its positions, shape, colour, format or illumination obstructs the view of or may be confused with an official traffic sign, signal or device or other official sign, or otherwise poses a potential hazard to traffic. Nothing in this By-Law shall be applicable to any sign erected under the authority of a permit issued by the Ministry of Transportation of Ontario.

- That By-Law No. 6-93 shall be rescinded.
- This by-law shall come into force and take effect upon passage by Council.

Read a First and Second time this 19th day of March, 2007.

Liliane Nolan

Read a Third time and Passed, Signed and Sealed this 19th day of March, 2007.

Liliane Nolan



21 Church Street Dunchurch, Ontario P0A 1G0

Phone: 705-389-2466 Fax: 705-389-1855

www.whitestone.ca

E-mail: info@whitestone.ca

MEMORANDUM

To: Mayor and Council

From: Michelle Hendry, CAO/Clerk

Date: May 16, 2023

Re: Shared Chief Building Inspector Services

Background

Further to the Memorandum to Council on March 21, 2023, the Township of McKellar remains agreeable to continuing the Chief Building Official (CBO) shared services with the Municipality of Whitestone. The Municipality of Whitestone prepared a draft agreement with the details of the shared services. The Township of McKellar had previously moved forward with their own resolution and they are not prepared to sign an agreement.

That said, the resolution below should be sufficient to allow for the continuation of shared services and ongoing relationship the two Municipalities enjoy.

Resolution

THAT the Council for the Municipality of Whitestone agrees to continue the current arrangement of shared CBO services with the Township of McKellar; and

THAT the Municipality of Whitestone will invoice the Township of McKellar and the Township of McKellar will invoice the Municipality of Whitestone for services provided. The rate of pay will be the CBO's usual rate of pay at the time of the services provided; and

THAT travel will be reimbursed at the current rate per kilometer for the Municipality and Township and that mileage is tracked and paid from the point that the Building Inspector leaves the main office and returns once inspection is complete; and

THAT all efforts will be made to ensure advanced notice of the need for CBO services/ however, it is understood that advanced notice (and in some cases availability) may not always be possible in the case of an emergency and short notice; and

THEREFORE, BE IT RESOLVED THAT either party may terminate this arrangement with 30 days' written notice.

BY-LAWS

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE By-law No. 34-2023

Being a By-law to amend Zoning By-law No. 07-2018 as amended for Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone (GREENWOOD, Ted) (1686 Highway 124, Dunchurch (Assessment Roll No. 49 39 010 007 01605)

WHEREAS the Council of the Municipality of Whitestone has the authority to enact zoning By-laws under section 34 of the *Planning Act*;

AND WHEREAS the owner of the lands located in Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone (1686 Highway 124, Dunchurch) has applied to rezone the property from the Rural (RU) Zone to the Industrial (M1) Zone;

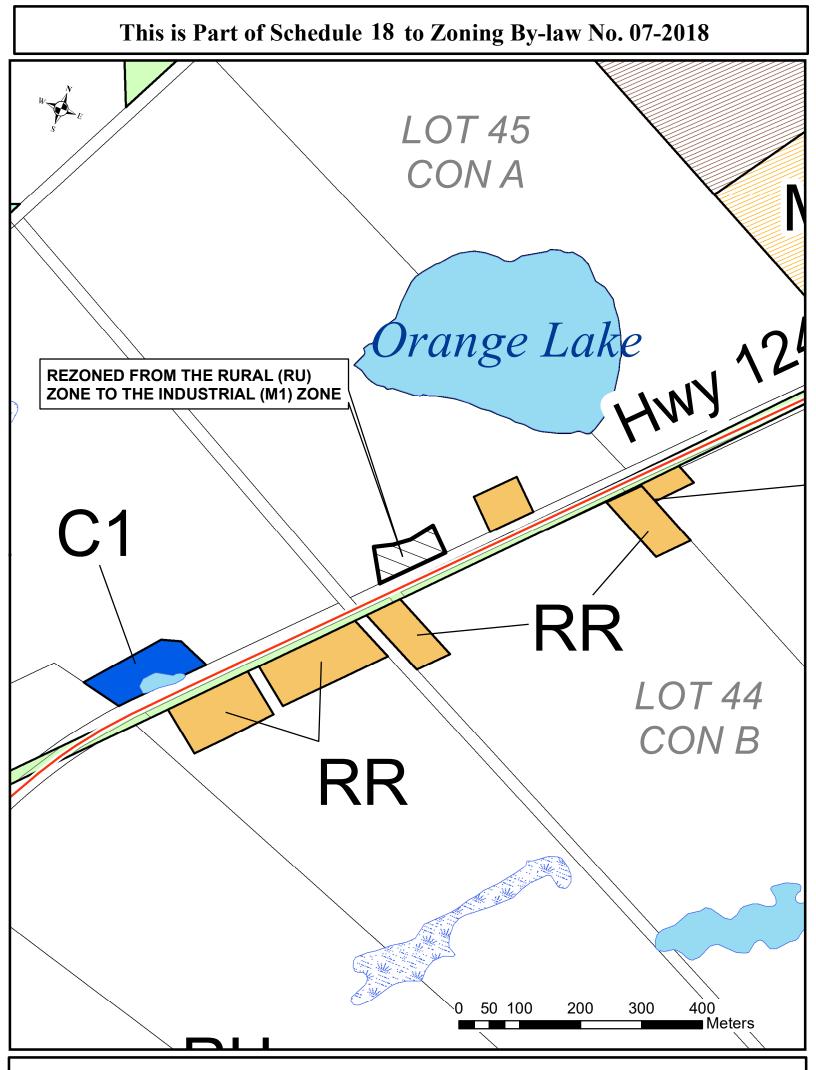
AND WHEREAS the Council of the Municipality of Whitestone deems it appropriate to rezone to any permitted use in the Industrial (M1) Zone;

NOW THEREFORE the Council of the Municipality of Whitestone hereby enacts as follows:

- 1. Schedule 'A', Sheet No. 20 of Zoning By-Law No. 07-2018 as amended is hereby further amended by rezoning Part of Lot 44, Concession A, geographic Township of Hagerman being Part 1, 42R-18200 now in the Municipality of Whitestone from the Rural (RU) Zone to the Industrial (M1) Zone as shown on a copy part of Schedule 'A', Sheet No. 20 of By-Law No. 07-2018 attached to this By-Law as Schedule '1' and more particularly described as Part 1, on Plan of Survey 42R-18200, a copy of which is attached to this By-Law as Schedule '2'.
- 2. This By-law shall take effect and come in to force in accordance with the provisions of the *Planning Act*.

Read a **First** and **Second** time this 16th day of May, 2023.

Mayor	George Comrie		
CAO/Clerk	Michelle Hendry		
Read a Third time	and Passed, Signed and	Sealed this 16 th day of May, 2023	}.
Mayor	George Comrie		
CAO/Clerk	Michelle Hendry		



THIS IS SCHEDULE "1" TO BY-LAW No. 34-2023

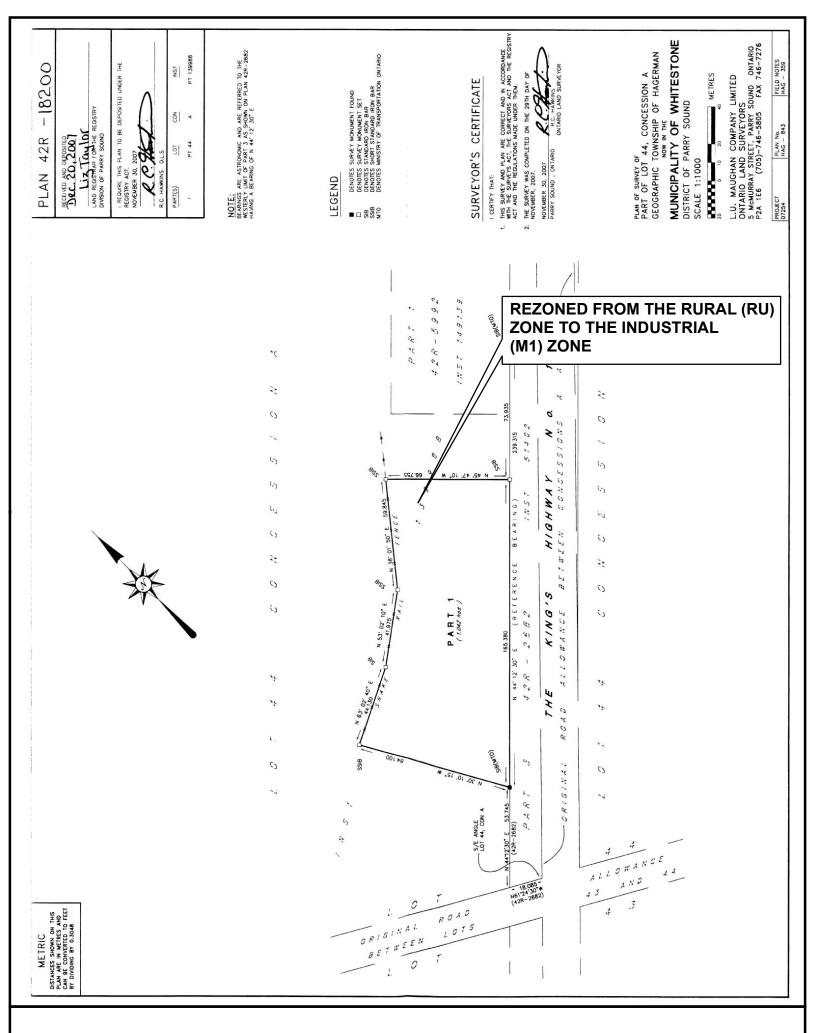
MUNICIPALITY OF WHITESTONE

PASSED THIS 16th DAY OF MAY, 2023

GEORGE COMRIE, MAYOR

MICHELLE HENDRY, CAO-CLERK

Page 110 of 125



THIS IS SCHEDULE "2" TO BY-LAW No. 34-2023 MUNICIPALITY OF WHITESTONE PASSED THIS 16th DAY OF MAY , 2023

MAYOR

CAO-CLERK



21 Church Street Dunchurch, Ontario P0A 1G0

Phone: 705-389-2466 Fax: 705-389-1855

www.whitestone.ca

E-mail: info@whitestone.ca

MEMORANDUM

To: Mayor and Council

From: Paula Macri, Planning Assistant

Date: May 16, 2023

Re: Application to Close a Road Allowance - Salvatori et al (the "Applicants")

On May 2, 2023, the Council of the Municipality of Whitestone passed a motion to provide a full refund of the administration fee and security deposit to the Applicants.

The Applicants have confirmed that no further work is required on the concession road allowance, and therefore there is no need to obtain yearly insurance as stated in the Encroachment /Road Agreement dated July 19, 2017.

It is recommended that By-law 33-2017 (Being a By-Law to enter into an agreement with DANIEL SALVATORI, JAMES ENSLEN, BRENT KAUFMAN AND RYAN O'HARE to Use a section of an Unopened Road Allowance) be repealed and the agreement will no longer be in effect.

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE

BY-LAW NO. 35-2023

Being a By-Law to repeal By-law 33-2017,

"Being a By-Law to enter into an agreement with Daniel Salvatori, James Enslen, Brent Kaufman and Ryan O'Hare to Use a section of an Unopened Road Allowance (PIN 52250-0535- Legal Description Part Road Allowance between Concessions 2 and 3 geographic Township of McKenzie between Parts 3 & 7 Highway 610; Whitestone)

WHEREAS on the 19th day of July, 2017, the Corporation of the Municipality of Whitestone passed By-law 33-2017, being a By-Law to enter into an agreement with Daniel Salvatori, James Enslen, Brent Kaufman and Ryan O'Hare to use a section of an Unopened Road Allowance (PIN 52250-0535- Legal Description Part Road Allowance between Concessions 2 and 3 geographic Township of McKenzie between Parts 3 & 7 Highway 610; Whitestone);

AND WHEREAS the Council of the Municipality of Whitestone deems it appropriate to repeal By-law 33-2017, as there are no further obligations in respect of the construction and maintenance of the unopened road allowance, and there is no requirement for the 'OWNERS' to carry liability insurance;

AND NOW THEREFORE BE IT RESOLVED that the Council of the Corporation of the Municipality of Whitestone hereby enacts as follows:

- THAT By-law No. 33-2017, "Being a By-Law to enter into an agreement with Daniel Salvatori, James Enslen, Brent Kaufman and Ryan O'Hare to Use a section of an Unopened Road Allowance", is hereby repealed in its entirety; and
- 2. **THAT** this By-shall shall come into force and take effect on the date of its passing.

READ a **FIRST** and **SECOND** time this 16th day of May, 2023.

Mayor	George Comrie	
CAO/Clerk	Michelle Hendry	
READ a THIRD time at 2023.	d PASSED, SIGNED, SEALED and ENACTED this 16th da	ay of May,
Mayor	George Comrie	
CAO/Clerk	Michelle Hendry	

BUSINESS MATTERS



Proclamation Mayors' Monarch Pledge

WHEREAS, The monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of people; and

WHEREAS, Both the western and eastern monarch populations have seen significant declines with less than one percent of the western monarch population remaining, while the eastern population has fallen by as much as ninety percent; and

WHEREAS, The Municipality of Whitestone recognizes that human health ultimately depends on well-functioning ecosystems and that biodiverse regions can better support food production, healthy soil and air quality and can foster healthy connections between humans and wildlife; and

WHEREAS, Cities, towns and rural areas play a critical role in helping to save the monarch butterfly, and the Municipality of Whitestone is eager to participate in the National Wildlife Federation's Mayors' Monarch Pledge; and

WHEREAS, Every resident of the Municipality of Whitestone can make a difference for the monarch by preserving and planting native and nectar plants to provide habitat for the monarch and pollinators; and

NOW, THEREFORE, the Municipality of Whitestone, does hereby proclaim:

The Monarch Pledge

in the Municipality of Whitestone and, encourage all residents to participate in monarch butterfly conservation.

Date	Mayor George Comrie



Proclamation June 2023 Senior's Month

WHEREAS, Seniors' Month is an annual nation-wide celebration; and

WHEREAS, Seniors have contributed and continue to contribute immensely to the life and vibrancy of the Whitestone community; and

WHEREAS, Seniors continue to serve as leaders, mentors, volunteers, and important and active members of this community; and

WHEREAS, their contributions past and present warrant appreciation and recognition and their stories deserve to be told; and

WHEREAS, the health and well-being of seniors is in the interest of all and further adds to the health and well-being of the community; and

WHEREAS, the knowledge and experience seniors pass on to us continues to benefit all;

NOW THEREFORE BE IT RESOLVED THAT I, Mayor George Comrie on behalf of Whitestone Council, do hereby proclaim the month of June 2023 as 'Seniors' Month' in the Municipality of Whitestone and encourage all citizens to recognize and celebrate the accomplishments of our seniors.

Date	Mayor George Comrie

CORRESPONDENCE



DUNCHURCH AGRICULTURAL SOCIETY

155 Maple Island Road Dunchurch, ON POA 1G0

Municipality of Whitestone

April 21, 2023

21 Church Street, Dunchurch Ontario, POA 1G0

RE: Kitchen Equipment at The Hitching Post

It has come to my attention that the Municipality may be looking to dispose of the kitchen equipment from the old Hitching Post Restaurant.

The Dunchurch Agricultural Society would appreciate being included in your plans as a potential recipient of some of the equipment that would meet our needs in our food booth.

Thank you for your consideration.

Dunchurch Agricultural Society

c/o Juliette Terry

155 Maple Island Road

Dunchurch, ON

P0A 1G0

705-389-9520

Royal Canadian Legion

2130 Balsam Road, Dunchurch, Ontario

P0A 1G0

Branch 394 Magnetawan



Branch 394 Magnetawan-Dunchurch

Jeff Jones, President Heather McEwen, Secretary 705 746 3031

Email contact: <u>heather_mcewen@outlook.com</u>

April 28, 2023

Mayor George Comrie and Council 21 Church Street, Dunchurch, Ontario P0A 1G0

Attention: Michelle Hendry

I am corresponding on behalf of the Royal Canadian Legion, Branch 394 to express an interest in the kitchen equipment currently in the Twist restaurant. We would appreciate your consideration whenever a decision is made regarding the disposal of the equipment.

Thanking you in advance.

Yours sincerely,

deff Jones, President

REGIONAL MUNICIPALITY OF WATERLOO



OFFICE OF THE REGIONAL CLERK

150 Frederick Street, 2nd Floor Kitchener ON N2G 4J3 Canada Telephone: 519-575-4420 TTY: 519-575-4608 Fax: 519-575-4481

www.regionofwaterloo.ca

April 24, 2023

Area Members of Provincial Parliament Sent via email

Dear Area Members of Provincial Parliament:

Re: Councillor J. Erb Notice of Motion

Please be advised that the Council of the Regional Municipality of Waterloo at their regular meeting held on April 19, 2023, approved the following motion:

WHEREAS the Municipal Elections Act requires all individuals wishing to be a candidate in a municipal or school board election to file Nomination Paper - Form 1 with the municipal clerk;

AND WHEREAS the Municipal Elections Act requires all candidates who sought election to a municipal council or school board to file Financial Statement – Auditor's Report Candidate – Form 4 with the municipal clerk:

AND WHEREAS Form 1 requires candidates to provide their qualifying address:

AND WHEREAS Form 4 requires candidates to list the name and home address of any donor contributing over \$100.00

AND WHEREAS the Municipal Elections Act specifies that these documents are not protected by the Municipal Freedom of Information and Protection of Privacy Act, and requires the municipal clerk to make Form 4 available on a website;

AND WHEREAS there has been concern expressed about those who hold public office and those who support them that they have been the subject of unnecessary attention and excessive scrutiny;

AND WHEREAS the requirement to publish the personal home address of donors to specific candidates may discourage individuals from

engaging in the democratic process to elect municipal and school board politicians.

THEREFORE, BE RESOVLED THAT the Regional Municipality of Waterloo calls on the Minister of Municipal Affairs and Housing for the Province of Ontario to protect the privacy of candidates and donors by removing the requirement for their street name, number and postal code to be listed on publicly available forms.

AND FURTHER THAT for verification purposes, the addresses of all candidates and all donors over \$100 be submitted to the municipal clerk on separate forms that are protected by the Municipal Freedom of Information and Protection of Privacy Act and will not be published.

AND FINALLY, that this resolution be forwarded to the Area Members of Provincial Parliament, the Association of Municipalities of Ontario, the Association of Municipal Clerks and Treasurers of Ontario, the Ontario **Public School Boards' Association, the Ontario Catholic School** Trustees' Association, and all Ontario municipalities.

Please accept this letter for information purposes only. If you have any questions or require additional information, please contact Rebekah Harris, Research/Administrative Assistant to Council, at RHarris@regionofwaterloo.ca or 519-575-4581.

Regards,

William Short

Regional Clerk/Director, Council and Administrative Services

WS/hk

Association of Municipalities of Ontario CC:

Association of Municipal Clerks and Treasurers of Ontario

Ontario Public School Boards' Association

Ontario Catholic School Trustees' Association

Ontario municipalities

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Treasury Board Secretariat

Emergency Management Ontario 25 Morton Shulman Avenue

Toronto ON M3M 0B1 Tel: 647-329-1200

Secrétariat du Conseil du Trésor

de la gestion des situations d'urgence Ontario

25 Morton Shulman Avenue Toronto ON M3M 0B1 Tél.: 647-329-1200



May 04, 2023

Municipality of Whitestone

Dear Kathy Whitman - CEMC:

Emergency Management Ontario (EMO) is proud to support your efforts to deliver on our common mission to ensure Ontarians are safe, practiced and prepared before, during and after emergencies.

The Emergency Management and Civil Protection Act (EMCPA) requires each municipality to develop and implement an Emergency Management (EM) program that includes:

- Municipal hazard and identification risk assessment;
- Municipal critical infrastructure list;
- Municipal emergency plan;
- Program By-law;
- Annual Review;
- Annual training;
- Annual exercise;
- Public education program;
- An Emergency Operations Center;
- A Community Emergency Management Coordinator;
- An Emergency Management Program Committee;
- A Municipal Emergency Control Group (MECG) and;
- An Emergency Information Officer.

Emergency Management Ontario (EMO) assists municipalities by making available our Field Officers and other resources to provide advice and guidance, deliver training, participate in exercises, and other advisory services including annually advising municipalities on achieving their EMCPA requirements.

Thank you for sharing your EM program related information and the effort undertaken to do so. Upon review of the documentation submitted, EMO is pleased to advise that our assessment indicates that your municipality has satisfied all thirteen (13) program elements required under the EMCPA 2023.

Congratulations on your municipality's efforts in meeting your EMCPA requirements in

2023.

You may also be interested in learning of the following information for further context:

- 398 of 444 municipalities sought EMO's advice on their progress to meet their EMCPA requirements in 2022, of which 393 were advised they appeared to satisfy their EMCPA requirements.
- Of the 5 municipalities who were advised they did not appear to meet all 13 program elements required under the EMCPA, the most prevalent reasons were:
 - Not conducting an annual exercise as prescribed;
 - CEMC did not complete training;
 - Not completing the annual MECG training; and/or
 - Not completing an annual review of their EM program.

There is nothing more important than the safety and wellbeing of our families and loved ones, and the importance of ensuring that your municipality is as prepared as possible for any potential emergency cannot be understated.

Once again, EMO is here to assist municipalities in achieving their EMCPA requirements. For further information or if you have any questions or concerns about this letter, please contact our Field Officer assigned to your Sector; their contact information is below.

Name: Grant Murphy

Email: grant.murphy2@ontario.ca

Phone: 613-329-0807

Sincerely,

Teepu Khawja Assistant Deputy Minister and Chief, Emergency Management Treasury Board Secretariat

cc: Mayor George Comrie



Head Office

P.O. Box 3110 963 Airport Road. North Bay, ON P1B 8H1 Fax: 705.472.6522

Main switchboard for all offices: 705.472.8170

Toll free: 1.800.278.4922

Web site: www.neamorthschools.ca

May 4, 2023

Dear Michelle,

As the Chair of the Parry Sound Building Committee, I thank you for taking the time to share your feedback regarding the Parry Sound JK-12 Build. Your comments were received and reviewed by the Parry Sound Building Committee on behalf of the Board of Trustees.

As part of the Near North District School Board's Multi-Year Strategic Plan, we are committed to transparency in communication. As you may be aware, this project has been underway for 10+ years, resulting in the accumulation of many presentations, reports, agendas, minutes, and media releases. As such, the NNDSB created a dedicated webpage for this project, so that its history and ongoing developments could be centralized and readily accessible to the public. We would encourage you to review the JK-12 Parry Sound School website here. For ease of reference, links to some of the project highlights have been included below:

- Community Feedback Report developed in July 2021 to summarize the details of the Parry Sound JK-12 Build. This document is updated on a regular basis as information becomes available;
- Review of the original ARC process by an external consultant – <u>Dallip Report</u>;
- NNDSB's <u>presentation to Parry Sound Town Council</u> re: the Parry Sound JK-12 Build on June 1, 2021;
- A copy of NNDSB's <u>presentation</u> from the Parry Sound Town Council meeting on June 1, 2021;
- Media release relating to the public presentation made by NNDSB's architects, The Ventin Group Architects (+VG), reviewing the drawings for the build;
- <u>Notice of Motion</u> October 11, 2022 brought forward to the Board of Trustees to provide clarification in response to a letter issued by the Town of Parry Sound regarding the Parry Sound JK-12 Build;
- Resulting report from NNDSB staff responding to the above noted Notice of Motion dated December 13, 2022.



In response to the feedback and questions from the community, the <u>Community Feedback Report</u> has been updated to reflect the most current information available regarding the new build. We would encourage you to review the report, as many of the questions you have raised have been addressed within.

We have also made available the site plan and floor plans for the Parry Sound JK-12 build, which can be found here. Additionally, a short video walk-through of the site plans is being shared here. This will guide you through the proposed building layout and offer some insight into the proposed school design and layout.

We trust that the above information helps to clarify your questions about the project. On behalf of the Parry Sound Building Committee, I thank you again for taking the time to share your feedback.

Sincerely,

Howard Wesley, Trustee Parry Sound Build Committee