



The Corporation of the Municipality of Whitestone

**Agenda of Regular Council Meeting
Tuesday February 7, 2023**

Dunchurch Community Centre

and

Join Zoom Meeting **(Video)**

<https://us02web.zoom.us/j/85031885953>

(Phone Call Only)

Dial [+1 647 558 0588](tel:+16475580588) then Enter Meeting ID: 850 3188 5953#

Meetings are recorded. Both the audio and video are posted on the Municipal Website

1. Call to Order and Roll Call

4:00 p.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

2. Disclosure of Pecuniary Interest

3. Approval of Agenda ®

4. Presentations and Delegations

- 4.1 Benjamin John, Climate & Energy Programs Manager
Georgian Bay Biosphere
- What is ICECAP?
 - What is Climate Action (Energy Management and Risk Management)?
 - Milestone 1 Results. Link to Milestone 1 Draft Report;
[Municipality of Whitestone - ICECAP \(Integrated Community Energy and Climate Action Plans\)](#)
 - Next Steps / Proposed Work Plan for 2023

5. Planning Items - None

6. Public Meeting - None

7. Consent Agenda ®

Items listed under the Consent Agenda are considered routine and will be enacted in one motion. A Member of Council may request one or more items to be removed from the Consent Agenda for separate discussion and/or action.

7.1 Council and Committee Meeting Minutes

7.1.1 Special Council Meeting Minutes for January 21, 2023

7.1.2 Regular Council Meeting Minutes for January 24, 2023

7.2 Unfinished Business (listed on Pages 4-8)

Matters Arising from Consent Agenda

8. Accounts Payable

8.1 Accounts Payable ®

9. Staff Reports

9.1 FIN-2023-01

Budgetary Control Report (Pre-Audit) for the twelve months ending December 31, 2022 ®

10. By-Laws

10.1 By-law 11-2023, being a By-law to authorize borrowing from time to time to meet expenditures during the fiscal year ending December 31, 2023 ®

10.2 By-law 12-2023, being a By-law to levy certain interim rates, taxes and charges for the year 2023 ®

10.3 By-law 13-2023, being a By-law to set tax ratios for municipal purposes for 2023 ®

11. Business Matters

12. Correspondence

Matters Arising from Correspondence

13. Councillor Items

14. Questions from the Public

15. Closed Session

Adjourn to Closed Session ®

- 15.1 Council and Committee Meeting Minutes
 - 15.1.1 Special Council meeting of November 2, 2022
 - 15.1.2 Special Council Meeting of December 5, 2022
 - 15.1.3 Special Council Meeting of December 21, 2022
 - 15.1.4 Special Council Meeting of January 5, 2023
 - 15.1.5 Special Council Meeting of January 9, 2023
 - 15.1.6 Special Council Meeting of January 12, 2023
 - 15.1.7 Special Council Meeting of January 16, 2023
- 15.2 The security of the property of the municipality or local board pursuant to Ontario Municipal Act, section 239 (2) (a);
- 15.3 Personal matters about an identifiable individual, including municipal or local board employees, pursuant to Ontario Municipal Act, Section 239 (2) (b)
- 15.4 A proposed or pending acquisition or disposition of land by the municipality or local board, pursuant to Ontario Municipal Act, Section 239 (2) (c)
- 15.5 Advice that is subject to solicitor-client privilege, including communications necessary for that purpose, pursuant to Ontario Municipal Act, Section 239 (2) (f).
- 15.6 Labour relations or employee negotiations, pursuant to Ontario Municipal Act, Section 239 (2) (d)

Reconvene into Regular Meeting ®

Matters arising from Closed Session

16. Confirming By-law ®

17. Adjournment ®

Unfinished Business

DATE	ITEM AND DESCRIPTION	ASSIGNED TO	STATUS
April 2019	Animal and Bird Control By-law	Agricultural Committee	DRAFT By-law for information and discussion presented at for the Regular Council meeting of October 4, 2022. For discussion by Council in 2023
March 15, 2021	Review of By-law 20-2014 (being a By-law for the licensing, regulating/governing of rental units in Whitestone)	Ad Hoc Committee	On June 7, 2022 Council passed a By-law to amend the Municipality's Zoning By-law in regards to a revision of the definition of Short Term Rental Unit. The last date for filing a notice of appeal was the 11th day of July, 2022 A revised By-law for the licensing, regulating/governing of rental units and protocol is in process. Further work on this issue to be done in 2023.
Feb 22, 2022	Staff Report PW-2022-01 Churlee Road Boat Launch THAT the Council of the Municipality of Whitestone does hereby receive Staff Report PW-2022-01 (Churlee Road Boat launch) for information, AND THAT the Council of the Municipality of Whitestone does hereby provide the following direction:	Manager of Public Works	Report presented at the September 6, 2022 Regular Council meeting. Follow-up from the September 6, 2022 Council meeting – staff to consider the possibility of a boat launch adjacent to a CRA that runs off of Farley's Road. Report to Council April 2023
March 15, 2022	By-law 16-2022, being a By-law for a Zoning By-law amendment to rezone Part of Lot 39, Concession A, geographic Township of McKenzie, now in the Municipality of Whitestone from the	Planning Staff and CBO	To be reviewed with the Applicant January 2024

	Rural (RU) Zone to a Rural (RU) Exception Zone – ANDERSON/PATTERSON		
April 19, 2022	<p>Report from WahWashKesh Landings Task Force regarding Paid and Enforced Parking.</p> <p>THAT the Council of the Municipality of Whitestone does hereby receive the report of the WahWashKesh Landings Task Force dated April 19, 2021 regarding paid and enforced parking for information, and consider its recommendations</p>	Mayor Comrie with assistance of staff as needed	Ongoing
	<p>Report from WahWashKesh Landings Task Force regarding Paid and Enforced Parking.</p> <p>THAT the Council of the Municipality of Whitestone does hereby approve in principle the introduction of paid and enforced parking at the WahWashKesh landings, as soon as practical.</p>	Mayor Comrie with assistance of staff as needed	Anticipated for 2023
	<p>Report from WahWashKesh Landings Task Force regarding Paid and Enforced Parking.</p> <p>THAT the Council of the Municipality of Whitestone does hereby request staff to bring forward an amendment to By-law 38-2016, being a By-law to regulate traffic and to govern and control the parking of vehicles within the Municipality of Whitestone, in support of the implementation of enforced parking at the WahWashKesh landings, as soon as practical</p>	Mayor Comrie with assistance of staff as needed	Anticipated for 2023
	<p>Report from WahWashKesh Landings Task Force regarding Paid and Enforced Parking.</p> <p>THAT the WahWashKesh Landings Task Force develop an implementation plan for paid and enforced permit parking at the WahWashKesh landings in cooperation with the WahWashKesh Conservation Association and Municipal Staff.</p>	Mayor Comrie with assistance of staff as needed	Anticipated for 2023

	<p>Report from WahWashKesh Landings Task Force regarding Paid and Enforced Parking.</p> <p>THAT the WahWashKesh Landing Task Force negotiate a revised agreement with the WahWashKesh Conservation Association with respect to the WahWashKesh landings, following the WWKCA 2022 AGM, for ratification by Whitestone Council.</p>	Mayor Comrie with assistance of staff as needed	Anticipated for 2023
	<p>ADMIN-2022-09 Lorimer Lake Resort Property – wetlands / beaver pond</p> <p>THAT the Council of the Municipality of Whitestone does hereby receive report ADMIN-2022-09 (Lorimer Lake Resort property – wetlands / beaver pond) for information.</p>	Planning Consultant	<p>Clerks Note: Members of Council had an interest in pursuing this matter further with a request to:</p> <ul style="list-style-type: none"> • Provide a report on EP Zones that were inadvertently eliminated from the Zoning Maps in 2018 • A typical Fill By-law • A typical Site Alteration By-law and • A review of how other local Municipalities manage EP Zones <p>In progress; no date has been set by the Consultant at this time for completion.</p>
July 5, 2022	<p>AMBIANCE FINE HOMES INC. Proposed Zoning By-law amendment is to rezone part Lots 40 and 41, Concession A, in the geographic Township of Hagerman and fronting on Highway 124, from the Industrial Pit (M2) Zone to the Industrial (M1) Zone.</p> <p>THAT the Council of the Municipality of Whitestone receives the Ambiance Fine Homes Inc. Proposed Zoning By-law amendment to rezone part of Lots 40 and 41, Concession A, in the geographic Township of Hagerman and fronting on Highway 124, from the Industrial Pit (M2) Zone to the Industrial (M1) Zone for information.</p>	CAO/Clerk and Planning Consultant	<p>Per media release on September 21, 2022 an appeal to the Ontario Land Tribunal (OLT) has been received and is in progress.</p> <p>The OLT met on January 10, 2023</p> <p>Next Hearing date: March 10, 2023, at 10 am. Link to meeting: https://global.gotomeeting.com/join/927921077</p>

	<p>AND THAT the following direction is hereby provided with respect to the next steps:</p> <p>A peer review to be conducted of the planning, environmental, and socio-economic issues associated with the application to address the questions raised by the public, and suggest mitigation measures, at the applicant's cost</p>		
July 19, 2022	Subdivision Application S01/2022(W) – STO NETWORK CONSULTING INC., 12628465 CANADA INC. (Graham Keene) THAT staff work with John Jackson and the applicant to address the concerns raised in the Public Meeting	Staff and Planning Consultant	<p>Review in progress – Decision deferred at the October 18, 2022 Regular Council meeting pending the receipt of further information.</p> <p>Item to be placed on the February 21, 2023 Council meeting Agenda</p>
September 20, 2022	Staff will consider accessibility needs at the Dundome, the Community Centre and Municipal Office for the 2023 budget	Public Works Manager	2023 Budget
October 4, 2022	Farley's Road Parking area Council requested that staff obtain legal advice in respect of the Farley's Road parking and boat launch.	<p>Manager of Public Works</p> <p>Planning Assistant</p>	<p>December 5, 2022 Council passed the following</p> <p>THAT the Council of the Municipality of Whitestone does hereby approve the use of the Farley's Road boat launch parking area for non-deeded access users at no charge, for the 2022-2023 winter season;</p> <p>AND THAT Staff be requested to report back to Council by April 2023 in respect of parking capacity at the Farley's Road boat launch property and options for increased access for non-deeded access users;</p> <p>AND THAT the title instruments on each of the 12 registry pins be obtained to verify their rights in title.</p>

January 10, 2023	<p>Notice of Motion - Requested by Councillor Joe Lamb</p> <p>THAT the Council of the Municipality of Whitestone does hereby request Staff to investigate the possibility of providing health benefits and insurance coverage to Members of Council.</p> <p>Carried</p>	Treasurer	Review in progress
	<p>Council will invite the new Chairperson of the Belvedere Board of Management as well as Township of McKellar Councillor Debbie Zulak to speak to Council in the future about Belvedere Heights and Life Leases</p>	Administrative Staff	Date to be determined
January 24, 2023	<p>THAT the following Electronic Device Allowance be provided to Members of Council: Year 1 - \$1,300 and Year 2, 3 and 4 - \$600; and</p> <p>THAT to be eligible for reimbursement of the annual Electronic Device Allowance, each Member of Council must complete and submit the Electronic Device Allowance request form on an annual basis, to the Treasurer or designate.</p> <p>Develop an Electronic Device Allowance request form</p>	Treasurer/Staff	In progress

END

Correspondence

(listed in the order they were received by the Clerks Department)

- A. Municipality of McDougall resolution regarding the proposed Mega-School dated January 18, 2023.
- B. Ministry of Agriculture, Food and Rural Affairs letter regarding the Rural Economic Development (RED) program dated January 23, 2023.
- C. Good Roads 2023 Conference on April 16-19, 2023.
- D. Email from ICECAP regarding EV Charging Station Funding Opportunity dated January 24, 2023.
- E. Ontario Farmland Trust flyer for the 2023 Farmland Forum.
- F. Town of Halton Hills resolution to repeal Bill 23 – The Build More Homes Faster Act dated January 26, 2023.
- G. Disaster Mitigation and Adaptation Fund Grant opportunity- open January 16, 2023.
- H. Green and Inclusive Community Buildings Program flyer.

PRESENTATIONS AND DELEGATIONS



Facilitated by: **Georgian Bay Biosphere**



GBB Staff Introduction



Benjamin John

Climate & Energy
Programs Manager

bjohn@gbbr.ca



What is ICECAP?

Integrated Community Energy and Climate Action Plans

Purpose: A partnership between the Municipalities and First Nations located in and around the Georgian Bay Biosphere region for the purpose of **a collaborative, more cost-effective approach** to energy management and the reduction of greenhouse gas emissions for the operations of each corporate stakeholder, for each participating community and for the broader region.

Objectives:

1. Encourage the reduction of greenhouse gas emissions
2. Improve energy efficiency
3. Reduce the use of fossil fuels
4. Adapt to a changing climate by building greater resilience

Members of ICECAP

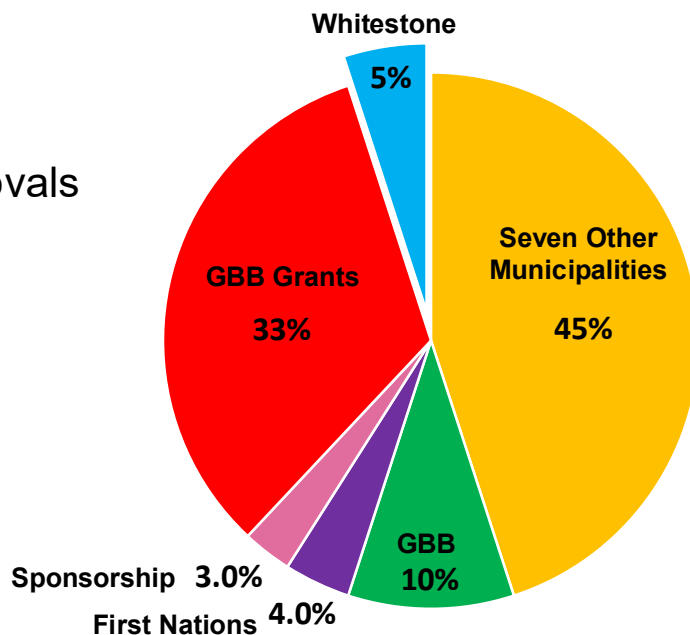


Whitestone became a member in 2021

ICECAP Model

- MOU & Terms of Reference
- Council – Appointed Liaison
- Staff Liaison
- Annual work plan and budget approvals
- ICECAP Stakeholder meetings

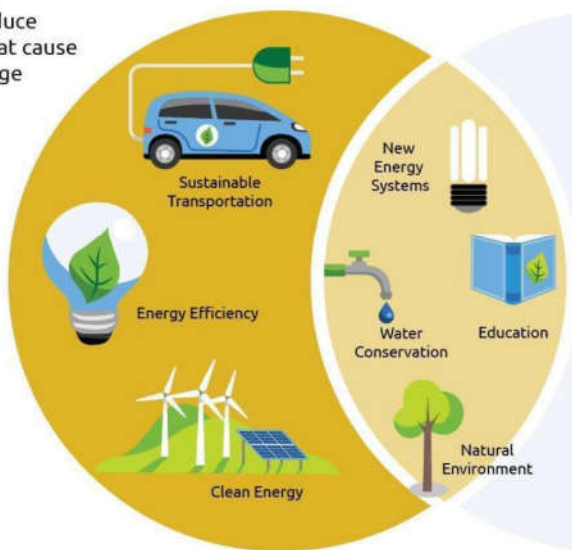
ICECAP Budget Contributions (2022)



What is Climate Action?

Energy Management Mitigation

Action to reduce emissions that cause climate change



Risk Management Adaptation

Action to manage the risks of climate change impacts



PCP Program

Partners for Climate Protection Program

Corporate: Municipal Operations

Community: Residents and Businesses



Whitestone's Progress

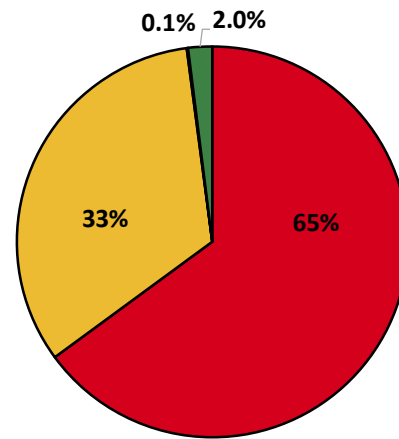
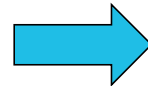


Corporate Milestone 1 Results

Corporate Baseline Emissions (2016)

2016 Corporate Energy Consumption		
Energy Source	Consumption	Unit
Electricity	119,208	kWh
Propane	15,024	L
Fuel Oil	16,869	L
Gasoline	7,409	L
Diesel	48,082	L

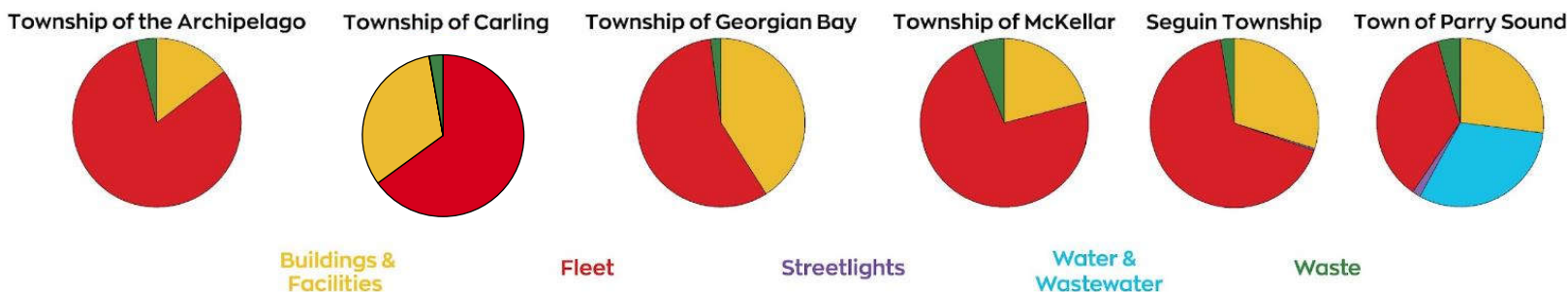
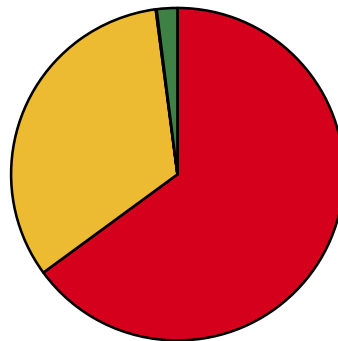
Total GHG emissions = 226 tCO₂e



■ Fleet ■ Buildings & Facilities ■ Streetlights ■ Waste

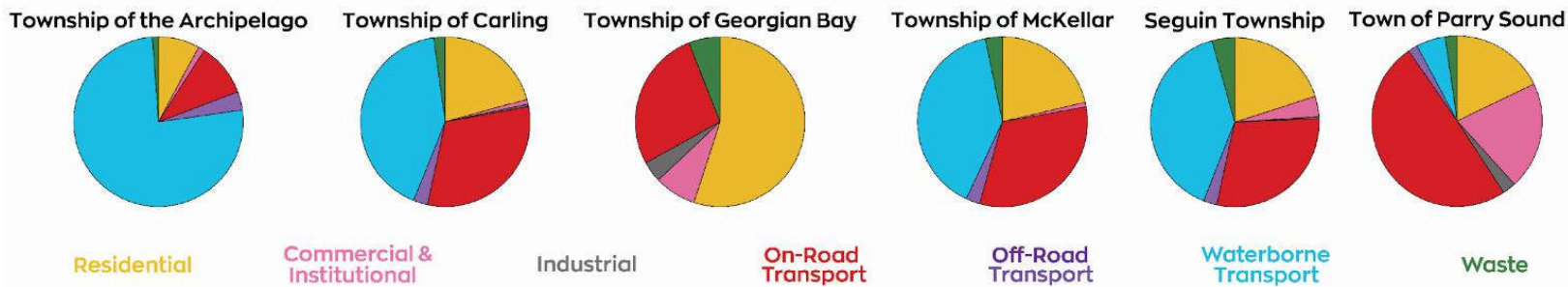
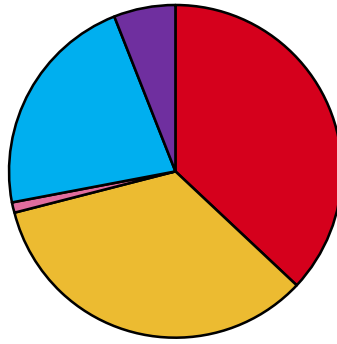
Corporate Baseline Emissions

Whitestone Baseline Emissions (2016)



Community Baseline Emissions

Whitestone Baseline Emissions (2016)



Energy Management Solutions

- Using energy produces GHG emissions
- Energy management can involve:
 - Energy efficiency
 - Energy conservation
 - Fuel switching (electrification)
 - Renewable energy generation



Risk Management Solutions

- Emergency preparedness for climate impacts
 - Flooding and extreme weather
 - Heat stress and wildfire
 - Fluctuating water levels



Risk Management Cost Savings

“Investments in resilient infrastructure have a return on investment of \$6 in future averted losses for every \$1 spent proactively.”

Insurance Bureau of Canada, 2020

ICECAP's Benefits for Whitestone

For Municipality:

1. Regional collaboration & cost sharing
2. Energy cost savings
3. Unlock funding opportunities
4. Demonstrates municipal leadership
5. Increased operating efficiencies
6. Community engagement
7. Risk management of climate impacts

For Community Members:

1. Cost savings
2. Increased community infrastructure
 - Active transportation
 - EV charging stations
3. Community engagement
4. Energy efficiency & retrofit programs
5. Recycling and composting
6. Education about GHG emissions
7. Local economic development

2023 Work Plan

- Milestone 2 and 3 – setting targets and planning
- Milestone 4 – regional action and collaboration

- Support community climate action groups (CAG)
- Develop tools and education campaigns
- Implement community priorities
- Facilitate intermunicipal corporate working group



Upcoming Meeting

All Are Welcome!

February 15th, 2023 ICECAP Stakeholder Committee Meeting

- Chaired by Forrest Pengra – Township of Seguin Representative
- Co-chair vacancy
- 10:00 -11:30am via Zoom
- Annual work plan and budget
- Member updates

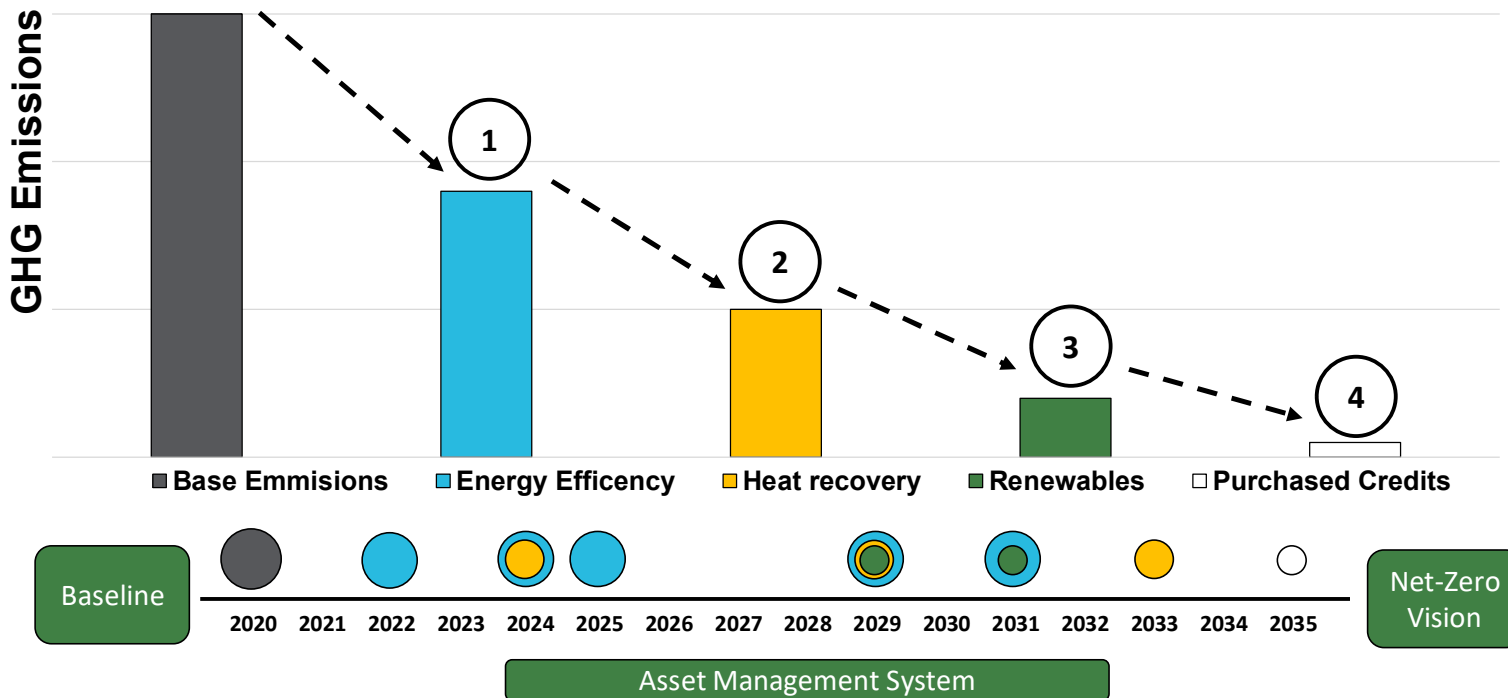
Please reach out to bjohn@gbbr.ca or Whitestone staff liaison, Michelle Hendry



Miigwech
Thank you

Question Support Slides

Pathway to Net-Zero Buildings



Community Cost Savings

Energy Poverty: Refers to the experience of households or communities that struggle to heat and cool their homes and power their lights and appliances.

Energy Poverty in the Region:

- 55% of households spend > 6% of their ATHI on home energy
- 26% of households spend > 10% of their ATHI on home energy
- 12% of households spend > 15% of their ATHI on home energy

Membership Services

- Administration & coordination by GBB
- Quarterly ICECAP network meetings
- Annual ICECAP work plan & budget
- Public communications & engagement
- Funding opportunities shared
- Knowledge-sharing & best practices
- Celebrate success!



Value for Money

- Typical cost of climate action planning: **\$60k-\$80k/year**
- Savings from cost sharing by ICECAP members
- Grants offset municipal costs
- Regional initiatives identified and implemented
 - EV infrastructure
 - Fleet studies
 - Waste reduction
- Community participation
- Community preparedness through climate adaptation planning

ICECAP and the GBB

Role of the GBB:

- Provides coordination and operations support, including grant and membership development to advance ICECAP goals.
- The GBB will work with each member to develop and deliver actionable items that reduce GHG emissions from a corporate (internal operations) and community perspective.
- The GBB understands that each member is subject to its own unique set of conditions, warranting individual recognition as it contributes to a larger collective goal.
- GBB will provide a representative to ICECAP and hold one voting seat.

(Memorandum of Understanding, ICECAP 2019)

CONSENT AGENDA



**Special Council Meeting *DRAFT* Minutes
Saturday, January 21, 2023, 9:00 a.m.
Zoom Video/Telephone Conferencing**

- Present:** George Comrie, Mayor
Janice Bray, Councillor
Joe Lamb, Councillor
Scott Nash, Councillor
Brian Woods, Councillor
- Staff:** Michelle Hendry, CAO / Clerk
Paula Macri, Planning Assistant
- Guests:** 2 - In person
11 - via Zoom video or telephone

1. Roll Call and Call to Order

The Chair commenced roll call and called the meeting to order at 9:10 a.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any pecuniary interest be declared for the record.
None declared.

3. Approval of the Agenda

Resolution No. 2023-044

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented

Carried

Resolution No. 2023-045

Moved by: Councillor Brian Woods

Seconded by: Councillor Joe Lamb

Curfew

THAT Council hereby continues its Council Meeting past the allotted time of three and a half (3½) hours and continue for an additional one-half (1/2) hour

Carried

Resolution No. 2023-046

Moved by: Councillor Janice Bray

Seconded by: Councillor Brian Woods

**4. Committee of the Whole
Adjourn to Committee of the Whole**

THAT this meeting move into Committee of the Whole at 9:14 a.m.

- 4.1 Municipality of Whitestone, Strategic Plan review and update
 - 4.1.1 Municipality of Whitestone Strategic Plan dated December 2019
 - 4.1.2 2021 update on the progress of initiatives and action items

Carried

Resolution No. 2023-047

Moved by: Councillor Janice Bray

Seconded by: Councillor Brian Woods

Reconvene to Regular Meeting

THAT this meeting be reconvened to a Regular Meeting at 1:00 p.m.

Carried

Matters Arising from Committee of the Whole

Council completed a SWOT analysis, Appended to these Minutes as Appendix A

Council reviewed the 2019 Strategic Plan. Refinements were noted by Staff and will be provided in a 'track changes' document at the next Strategic Planning meeting.

Next Strategic Planning Meeting is scheduled for Saturday February 25, 2023 10:00 am

Resolution No. 2023-048

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

5. Confirming By-law

THAT By-law 06-2023 Being the Confirmatory By-law for the Special Council meeting of Saturday, January 21, 2023, be given a First, Second, Third and final reading and is passed as of this date.

Carried

Resolution No. 2023-049

Moved by: Councillor Brian Woods

Seconded by: Councillor Joe Lamb

6. Adjournment

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 1:01 p.m. until the Regular Council meeting of January 24, 2023 at 6:30 p.m.

Carried

George Comrie

Mayor

Michelle Hendry

CAO/Clerk

Whitestone Strategic Plan 2023
SWOT ANALYSIS

<u>STRENGTHS</u>	<u>WEAKNESSES</u>
<ul style="list-style-type: none"> • Residents of Whitestone, volunteers • Nursing station • Ardbeg Community Hall • Fire and Rescue Department • Lower tax rate • History, heritage • Rural nature • Engagement in our community • Whitestone Lake Public School and Afterschool program • Library & Technology Centre • Dunchurch campus • Water tap at the community centre • Community support – fundraising • Natural environment • Road department equipment • Public lake access points • Lands purchased by the municipality • Landfills – two landfills • Walking trails • Gas station, variety store • New docks and boat launches • Thrift shop • Asset management program – growing and upgrading • Public Works department- human resources • Collaboration between the library and the recreation committee • LCBO • Restaurants – Duck Rock and Loggers • Parry Sound Area Planning Board • Local marinas 	<ul style="list-style-type: none"> • Shortage of local affordable housing for employees of local businesses and the Municipality • Amount of road systems and available funds • Tendering and bidding process – shortage of bidders • Public landings – low investment • Large geographic area – Dunchurch / Ardbeg • Lack of amenities outside of the Dunchurch area i.e. Maple Island, Ardbeg • Employee succession- retirements, contract employees (Planner, By-law enforcement) • Internet • Lack of daycare facilities • Personal care workers for seniors • Big divide – seasonal/permanent • Limited parking at the waterfront area – Church Street • Lack of postal service in the community • Library - grant and budget supports • Shortage of long-term care facilities • Shortage of parking at various landings • Shortage of staff • Land use process – planning • Retaining and attracting for both private and public sector employees/staff • Lack of specialize of medical care • Aging population • Not attracting and cannot attract enough of young families • Election – lowest participation by the 30-40 years • Lack of use of the community centre • Lack of skilled trades – i.e. plumber • Lack of employment opportunity • Lack of accessibility in municipal building
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OPPORTUNITIES

- Conversation with high school students/young adults in regards to what direction they would like to see Whitestone
- Encouragement of young adults to participate
- Lots of grants for rural and small municipalities – to make improvements to the community
- Untapped skill set in the community
- Broadband internet
- Senior population
- Rural nature
- Housing
- Volunteer program
- Merging values and lifestyles of ratepayers
- Promote growth and development in a sustainable way
- Promote Whitestone for new businesses and business opportunities
- Greater improvements to the public landings and access points
- Farmers market, vendor market
- Gather information of water quality of the lakes
- Water tap – 2nd location – Ardbeg/Maple Island
- Improve energy efficiency in the municipal facilities – i.e ground source for heating and cooling
- programming for adults and seniors
- Support of economic development for small businesses

THREATS

- Amalgamation
- Recession
- Higher interest rates
- Continued inflation
- Rising costs - emergency services
- Staff turnover – succession planning (Planner)
- Pandemic
- Climate change
- Natural disasters
- Legislation
- Data security
- Lack of community services therefore lack of population
- Environmental hazards
- York Landfill site
- Ongoing increasing investments – roads, bridges, facilities
- Fire Hall too close to the beach area (traffic) – Church St.
- Lack of employment opportunity
- Ability to bring young families to the area
- Deteriorating water quality
- Downloading of infrastructure from provincial and federal government i.e. dams
- Near North School Board decisions



Regular Council Meeting *DRAFT* Minutes
Tuesday, January 24, 2023, 6:30 p.m.
Dunchurch Community Centre and Zoom Video Conferencing

Present: Joe Lamb, Deputy Mayor (Chairperson)
Janice Bray, Councillor
George Comrie, Mayor
Scott Nash, Councillor
Brian Woods, Councillor

Staff: Michelle Hendry, CAO/Clerk
Bob Whitman, Fire Chief
Maneesh Kulal, Treasurer
David Creasor, Manager, Public Works
Jamie Osborne, CBO
Paula Macri, Planning Assistant

Guests: 1 - In person
46 – via Zoom video or telephone

1. Roll Call and Call to Order

The Chair commenced roll call and called the meeting to order at 6:30 p.m.

National Anthem

Indigenous Land Acknowledgement Statement

The Municipality of Whitestone recognizes all of Canada resides on traditional, unceded and/or treaty lands of the Indigenous People of Turtle Island.

We recognize our Municipality on The Robinson Huron Treaty territory is home to many past, present and future Indigenous families.

This acknowledgment of the land is a declaration of our commitment and collective responsibility to reconcile the past, and to honour and value the culture, history and relationships we have with one another.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any pecuniary interest be declared for the record.
No pecuniary interest was declared.

3. Approval of the Agenda

Resolution No. 2023-050

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented.

Carried

4. Presentations and Delegations - None

Resolution No. 2023-051

Moved by: Councillor Janice Bray

Seconded by: Councillor Scott Nash

Move into Committee of the Whole

THAT the Council of the Municipality of Whitestone move into Committee of the Whole at 6:37 p.m.

Carried

5. Planning Items

5.1 Consent Application B57/2022(W) – HISEY & MANERY

- Memorandum from John Jackson, Planner dated December 20, 2022

5.2 Proposed Zoning By-Law amendment is to rezone Part Lot 24, Concession 6, in the geographic Township of Burton, from Waterfront Residential 1-Limited Service (WF1-LS) to Tourist Commercial Exception No. 4 (C2-4) Zone – ROBERTS

- Supplementary Report from John Jackson, Planner dated January 4, 2023

Resolution No. 2023-052

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

Reconvene into Regular Meeting

THAT the Council of the Municipality of Whitestone reconvene into Regular Meeting at 7:18 p.m.

Carried

Resolution No. 2023-053

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

Matters Arising from Committee of the Whole

5.1 Consent Application B57/2022(W) – HISEY & MANERY

WHEREAS John Jackson, Planner Inc. has prepared a report for the Parry Sound Area Planning Board regarding Consent Application B57/2022(W) – HISEY and MANERY and provided a copy to the Municipality of Whitestone;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Whitestone receives this report as information;

AND THAT the Council of the Municipality of Whitestone recommends this Consent Application for Approval in principle, subject to the following conditions:

1. **THAT** payment of a parkland dedication fee be made in accordance with the current Municipal fees and charges By-law; and
2. **THAT** the new lots receive 911 addressing from the Municipality;
3. **THAT** the applicants retain a qualified environmental consultant to assess the natural heritage features on the property; and
4. **THAT** the applicants undertake a scoped analysis by a qualified consultant to determine the impacts, if any, that the existing municipal waste site at Auld's Road will have on the proposed consents; and
5. **THAT** the lands be rezoned to recognize the proposed lot areas and frontages and the lands be placed in a 'H' holding zoning pending the completion of the environmental and hydrogeological assessments to the satisfaction of Council; and
6. **THAT** the applicants enter into a Section 51(26) Consent Agreement with the Municipality of Whitestone to be registered on title to recognize the private road access; to include special septic design features; and to include any specific mitigation measures resulting from the environmental and hydrogeological assessment; and
7. **THAT** payment of all applicable planning and legal fees be made to the Municipality of Whitestone.

Carried

Resolution No. 2023-054

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

- 5.2 Proposed Zoning By-Law amendment is to rezone Part Lot 24, Concession 6, in the geographic Township of Burton, from Waterfront Residential 1-Limited Service (WF1-LS) to Tourist Commercial Exception No. 4 (C2-4) Zone – ROBERTS

THAT the Council of the Municipality of Whitestone does hereby receive for information;

- Supplementary Report from John Jackson, Planner dated January 4, 2023; and

THAT the site specific By-law related to this matter include the following permitted uses:

Principle Uses

- Marina
- Resort
- Car and trailer parking

- Boat storage
- Outside storage
- Tourist establishment
- Rental cottages

Ancillary Uses

- Dwelling
- Accessory uses; and

THAT staff be requested to bring forward a site specific By-law in respect of proposed Zoning By-Law amendment at a future Council meeting.

Carried

6. Public Meeting - None

7. Consent Agenda

Resolution No. 2023-055

Moved by: Councillor Janice Bray

Seconded by: Councillor Brian Woods

WHEREAS the Council the Municipality of Whitestone has reviewed the Consent Agenda consisting of:

7.1 Council and Committee Meeting Minutes

- 7.1.1 Special Council Meeting Minutes for January 5, 2023.
- 7.1.2 Special Council Meeting Minutes for January 9, 2023.
- 7.1.3 Regular Council Meeting Minutes for January 10, 2023.
- 7.1.4 Special Council Meeting Minutes for January 12, 2023.
- 7.1.5 Special Council Meeting Minutes for January 16, 2023.

7.2 Unfinished Business (listed on page 5)

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Whitestone does hereby approve the following Council Meeting Minutes:

Regular Council Meeting Minutes of January 10, 2023 and the Special Council Meetings Minutes of January 5, 9, 12, and 16, 2023; and

THAT Council receives for information the Unfinished Business listing contained in the Consent Agenda dated January 24, 2023.

Carried

Resolution No. 2023-056

Moved by: Councillor Scott Nash

Seconded by: Councillor Brian Woods

8. Accounts Payable
8.1 Accounts Payable

THAT the Council of the Municipality of Whitestone receive for information the Accounts Payable listing in the amount of \$157,056.76 for the period ending January 15, 2023.

Carried

9. Staff Reports

Resolution No. 2023-057

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

- 9.1 Memo
Fees and Charges By-law, Annual review and update

THAT the Council of the Municipality of Whitestone does hereby receive the Memo (Fees and Charges By-law) for information and recommends the following changes:

Yard Waste/Leaves & Brush - \$20.00
Demolition Fee - \$100.00
Printing fee for Drawings 24" x 32" - \$10/page
Entrance Fee (Application) - \$100.00

Carried

Resolution No. 2023-058

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

- 9.2 Report BLDG-2023-01
Building Services Update and Building Permit Activity to December 31

THAT the Council of the Municipality of Whitestone does hereby receive report BLDG-2023-01 (Building Services update and Building Permit activity – October 1 to December 31, 2022) for information.

Carried

10. By-laws

Resolution No. 2023-059

Moved by: Councillor Brian Woods

Seconded by: Mayor George Comrie

- 10.1 By-law 07-2023, being a By-law to Close and Stop up that part of the original shore road allowance along the shores of Snowshoe Lake, in front of Lot 19, Concession 11, in the geographic Township of Ferrie, now Municipality of Whitestone, District of Parry Sound, designated as Part 1 according to Plan 42R-21963 - (JOHNSTON, Mathew)

THAT By-law 07-2023, being By-law to Close and Stop up that part of the original shore road allowance along the shores of Snowshoe Lake, in front of Lot 19, Concession 11, in the geographic Township of Ferrie, now Municipality of Whitestone, District of Parry Sound, designated as Part 1 according to Plan 42R-21963 - (JOHNSTON, Mathew), be Read a First and Second time this 24th day of January, 2023;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 24th day of January, 2023 and numbered By-law 07-2023.

Carried

Resolution No. 2023-060

Moved by: Councillor Janice Bray

Seconded by: Councillor Brian Woods

- 10.2 By-law 08-2023, being a By-law to enter into an agreement with the Next Generation 9-1-1- Authority for 911 Services

THAT By-law 08-2023, being a By- law to enter into an agreement with the Next Generation 9-1-1- Authority Service for 911 Services, be Read a First and Second time this 24th day of January, 2023;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 24th day of January, 2023 and numbered By-law 08-2023.

Carried

Resolution No. 2023-061

Moved by: Councillor Scott Nash

Seconded by: Councillor Brian Woods

- 10.3 By-Law 09-2023, being a By-Law to enter into an agreement with the Ministry of Natural Resources and Forestry for Municipal Forest Fire Management

THAT By-law 09-2023, being a By- law to enter into an agreement with the Ministry of Natural Resources and Forestry for Municipal Forest Fire Management, be Read a First and Second time this 24th day of January, 2023;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 24th day of January, 2023 and numbered By-law 09-2023.

Carried

11. Business Matters

Resolution No. 2023-062

Moved by: Councillor Scott Nash

Seconded by: Councillor Janice Bray

11.1 2022 – A Year in Review Report

THAT the Council of the Municipality of Whitestone does hereby receive for information the 2022 – A Year in Review Report.

Carried

Resolution No. 2023-063

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

11.2 Memo: Revised Terms of Reference

- Cemetery Board
- Thrift Shop Committee

THAT the Council of the Municipality of Whitestone does hereby approve the Revised Terms of Reference for the Cemetery Board and the Thrift Shop Committee.

Carried

Resolution No. 2023-064

Moved by: Councillor Janice Bray

Seconded by: Councillor Brian Woods

11.3 Bottle Shed Report for Aulds Road Landfill Site
Whitestone McKellar Lions Club

THAT the Council of the Municipality of Whitestone does hereby receive for information the Bottle Shed Report for Aulds Road Landfill Site prepared by the Whitestone McKellar Lions Club.

Carried

Resolution No. 2023-065

Moved by: Councillor Scott Nash

Seconded by: Councillor Brian Woods

11.4 Notice of Motion – Councillor Scott Nash

THAT to conduct their duties, each Member of Council must have access to an electronic device that has the capability of sending and receiving Municipality of Whitestone email, and connecting to the Municipal Office and Community Centre wireless network to enable the viewing of electronic meeting agenda packages; and

THAT to assist with the purchase, maintenance and support of adequate electronic devices and internet access, each Member of Council is entitled to an annual Electronic Device Allowance; and

THAT security, safekeeping, maintenance and support with respect to the electronic device, as well as its applications, any peripherals and internet connectively support are the sole responsibility of the Member of Council. Password protection for the device is required; and

THAT the following Electronic Device Allowance be provided to Members of Council: Year 1 - \$1,300 and Year 2, 3 and 4 - \$600; and

THAT to be eligible for reimbursement of the annual Electronic Device Allowance, each Member of Council must complete and submit the Electronic Device Allowance request form on an annual basis, to the Treasurer or designate.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Janice Bray	X		
Mayor, George Comrie		X	
Councillor, Scott Nash	X		
Councillor, Brian Woods	X		
Deputy Mayor, Joe Lamb	X		

Carried

12. Correspondence (listed on page 9 of the Agenda)

Resolution No. 2023-066

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

WHEREAS the Council of the Municipality of Whitestone has reviewed the Correspondence Items as listed on page 9 of the January 24, 2023 Council agenda;

NOW THEREFORE BE IT RESOLVED THAT Council receive the correspondence items for information, with the following extracted for further discussion/action:

- A. 2023 FONOM Northeastern Municipal Conference

Matters Arising from Correspondence – FONOM Conference Agenda details to be provided to Council at a future Council meeting, when they become available.

13. Councillor Items

Councillor Janice Bray

- Attended the ROMA Conference recently. There were a lot of good information sessions and networking

Councillor Scott Nash

- Noted that he has cancelled his membership in the Gooseneck Lake Association
- Asked if the sign on Bunny Trail can be updated in the winter

- Asked for further information on two road grant applications – Amorak Trail / Ommadawn Lane / Makwa Point and Semikoka Trail / Wagon Trail
- Suggested giving members of the public a chance to speak at a Council meeting on the WWK Parking Task Force initiatives
- Asked about the portable electronic speed sign and when/where it will be utilized

14. Questions from the Public

15. Confirming By-law

Resolution No. 2023-067

Moved by: Councillor Brian Woods

Seconded by: Councillor Janice Bray

THAT By-law 10-2023 Being the Confirmatory By-law for the Council meeting of Tuesday, January 24, 2023, be given a First, Second, Third and final reading and is passed as of this date.

Carried

16. Adjournment

Resolution No. 2023-068

Moved by: Councillor Brian Woods

Seconded by: Councillor Scott Nash

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 9:32 p.m. until the Regular Council meeting of February 7, 2023 at 4:00 p.m. or at the call of the chair.

Carried

Joe Lamb

Deputy Mayor

Michelle Hendry

CAO/ Clerk

ACCOUNTS PAYABLE

Report Date
2023-02-01 2:04 PM

Municipality of Whitestone
List of Accounts for Ratification
As of 2023-02-01
Batch: 2023-00004 to 2023-00006

Page 1

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
36878 3513	2023-01-30	Agriculture Forestry Const.Inc 16-421 - Grader - Maintenance 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Repair Repair HST Tax Code HST Tax Code	1,112.99 122.94 142.19	1,235.93
36879 55801	2023-01-30	Groove Identification Solution 16-222 - Fire - Bunker/Safety/Unifr 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Supplies Supplies HST Tax Code HST Tax Code	32.97 3.64 4.21	36.61
36880 Ele Davis	2023-01-30	Josh Davis 16-121 - Admin - Election	Return Election Fee Return Election Fee	100.00	100.00
36881 CCCS196727	2023-01-30	Mac Lang (Sundridge) Limited 16-407-1 - New 1 Ton- Maintenance 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Repair Repair HST Tax Code HST Tax Code	323.19 35.70 41.29	358.89
36882 Exp 16-Jan-23	2023-01-30	Maneeshkumar Kulal 16-104 - Admin - Training Expenses 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Training Training HST Tax Code HST Tax Code	375.70 41.50 48.00	417.20
36883 1800032263	2023-01-30	Municipal Property Assessment Q1 2023 16-119 - Admin - MPAC Fees	Q1 2023	19,450.63	19,450.63
36884 Ele Nash	2023-01-30	Scott Nash 16-121 - Admin - Election	Return Election Fee Return Election Fee	100.00	100.00
36885 Ele Small	2023-01-30	Anna Small 16-121 - Admin - Election	Return - Election Fee Return - Election Fee	100.00	100.00
36886 2023	2023-01-30	South-west Parry Sound Dist 16-209 - Fire - Memberships/Mutu	Membership 2023 Membership 2023	325.00	325.00
36887 2022	2023-01-30	WPS Vet Services Committee 16-790 - Recreation Cmttee-Progr	Annual Membership 2022 Annual Membership 2022	350.00	350.00
2023		16-790 - Recreation Cmttee-Progr	Annual Membership 2023	350.00	350.00
				Payment Total:	700.00
EFT:					
1080 159111	2023-01-31	Adams Bros Construction Ltd 16-473 - Auld Landfill - Maintenance	Service Service	183.17	

Municipality of Whitestone
List of Accounts for Ratification
As of 2023-02-01
Batch: 2023-00004 to 2023-00006

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		11-210-2 - A/R HST Receivable	HST Tax Code	20.23	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	23.40	203.40
1081	2023-01-31	Aird Berlis, LLP	Legal		
1323745	Accrual	16-120 - Admin - Legal Expenses	Legal	2,053.01	
		11-210-2 - A/R HST Receivable	HST Tax Code	226.77	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	262.28	2,279.78
1323746	Accrual	16-120 - Admin - Legal Expenses	Legal	1,853.56	
		11-210-2 - A/R HST Receivable	HST Tax Code	204.74	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	236.80	2,058.30
			Payment Total:		4,338.08
1082	2023-01-31	AJ Stone Company Ltd.	Supplies		
0000172218		16-202-1 - Fire-New Recruits	Supplies	338.86	
		11-210-2 - A/R HST Receivable	HST Tax Code	37.43	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	43.29	376.29
0000172315		16-210 - Fire - Miscellaneous	Supplies	625.05	
		11-210-2 - A/R HST Receivable	HST Tax Code	69.04	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	79.85	694.09
0000172319		16-218 - Fire - Stand Pipe	Supplies	182.15	
		11-210-2 - A/R HST Receivable	HST Tax Code	20.12	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	23.27	202.27
			Payment Total:		1,272.65
1083	2023-01-31	Almaguin Road Super's Assoc.	DC Membership 2023		
2023 Memb		16-103 - Admin - Membership/Sut	DC Membership 2023	160.00	160.00
1084	2023-01-31	Bay Area Electrical Co Lt	Repair		
70911		16-334 - Garage - Building Mainte	Repair	294.60	
		11-210-2 - A/R HST Receivable	HST Tax Code	32.54	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	37.64	327.14
1085	2023-01-31	Creighton Rock Drill Ltd.	Supplies		
INV256401	Accrual	16-402 - Freightliner Tandem - Ma	Supplies	1,397.50	
		16-404 - Freightliner Single Axle -	Supplies	1,397.51	
		16-404-3 - Freightliner - Snow Plow	Supplies	1,397.51	
		11-210-2 - A/R HST Receivable	HST Tax Code	463.08	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	535.60	4,655.60
INV256671	Accrual	16-402 - Freightliner Tandem - Ma		458.99	
		16-404 - Freightliner Single Axle -	Supplies	458.99	
		16-404-3 - Freightliner - Snow Plow	Supplies	458.99	
		11-210-2 - A/R HST Receivable	HST Tax Code	152.09	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	175.91	1,529.06

Municipality of Whitestone
List of Accounts for Ratification
As of 2023-02-01
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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
				Payment Total:	6,184.66
1086	2023-01-31	Devry Smith Frank LLP	Legal		
283620	Accrual	16-120 - Admin - Legal Expenses	Legal	432.48	
		11-210-2 - A/R HST Receivable	HST Tax Code	47.77	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	55.25	480.25
1087	2023-01-31	Ewart O Dwyer	Legal		
11216	Accrual	16-120 - Admin - Legal Expenses	Legal	326.90	
		11-210-2 - A/R HST Receivable	HST Tax Code	36.11	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	41.76	363.01
1088	2023-01-31	Gin-Cor Industries	Repair		
76806		16-409 - International-Maintenanc	Supplies	237.46	
		11-210-2 - A/R HST Receivable	HST Tax Code	26.23	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	30.34	263.69
76783		16-404 - Freightliner Single Axle -	Supplies	5,208.29	
		11-210-2 - A/R HST Receivable	HST Tax Code	575.28	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	665.37	5,783.57
76746		16-409 - International-Maintenanc	Repair	3,114.42	
		11-210-2 - A/R HST Receivable	HST Tax Code	344.00	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	397.87	3,458.42
				Payment Total:	9,505.68
1089	2023-01-31	Michelle Hendry	Council Mtg Food		
Exp 23-Jan-23		16-092 - Council - Miscellaneous	Council Mtg Food	95.52	
		11-210-2 - A/R HST Receivable	HST Tax Code	10.55	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	12.20	106.07
1090	2023-01-31	Ideal Supply Company Ltd.	Supplies		
4766094		16-404-1 - Freightliner Single Axle	Supplies	69.16	
		16-404-2 - Freightliner - Snow Plow	Supplies	69.15	
		16-403 - Freightliner Tandem- Fuel	Supplies	69.16	
		11-210-2 - A/R HST Receivable	HST Tax Code	22.91	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	26.50	230.38
4760298		16-402 - Freightliner Tandem - Ma	Supplies	101.75	
		11-210-2 - A/R HST Receivable	HST Tax Code	11.24	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	13.00	112.99
4758801		16-407-1 - New 1 Ton- Maintenan	Supplies	190.47	
		11-210-2 - A/R HST Receivable	HST Tax Code	21.04	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	24.33	211.51
4758472		16-402 - Freightliner Tandem - Ma	Supplies	11.48	
		11-210-2 - A/R HST Receivable	HST Tax Code	1.27	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	1.47	12.75

Report Date
2023-02-01 2:04 PM

Municipality of Whitestone
List of Accounts for Ratification
As of 2023-02-01
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Page 4

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
4743289		16-402 - Freightliner Tandem - Ma Supplies		11.62	
		11-210-2 - A/R HST Receivable	HST Tax Code	1.28	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	1.48	12.90
4740530		16-402 - Freightliner Tandem - Ma Credit		170.95-	
		11-210-2 - A/R HST Receivable	HST Tax Code	18.88-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	21.84-	189.83-
4740877		16-784 - Mower Expense	Credit	91.57-	
		11-210-2 - A/R HST Receivable	HST Tax Code	10.12-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	11.70-	101.69-
4734948		16-402 - Freightliner Tandem - Ma Supplies		38.89	
		11-210-2 - A/R HST Receivable	HST Tax Code	4.30	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	4.97	43.19
4735292		16-402 - Freightliner Tandem - Ma Supplies		34.35	
		11-210-2 - A/R HST Receivable	HST Tax Code	3.80	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	4.39	38.15
4737613		16-402 - Freightliner Tandem - Ma Credit		45.27-	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.00-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	5.78-	50.27-
4738408		16-402 - Freightliner Tandem - Ma Supplies		346.98	
		11-210-2 - A/R HST Receivable	HST Tax Code	38.33	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	44.33	385.31
				Payment Total:	705.39
1091	2023-01-31	Jenn Gerlach	Facebook Management		
1770		16-126 - Admin - Communications	Facebook Management	400.00	400.00
1092	2023-01-31	Joseph Lamb	Return - Election Fee		
Ele Lamb		16-121 - Admin - Election	Return - Election Fee	100.00	100.00
1093	2023-01-31	Local Authority Services Ltd.	Supplies		
MGBP000003612		16-110 - Admin - Office Supplies	Supplies	206.20	
		11-210-2 - A/R HST Receivable	HST Tax Code	22.77	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	26.34	228.97
MGBP000003585		16-303 - Roads-Office-Supplies/M	Supplies	338.15	
		11-210-2 - A/R HST Receivable	HST Tax Code	37.35	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	43.20	375.50
				Payment Total:	604.47
1094	2023-01-31	Lynx Constructors Inc.	Repair		
2100		16-703 - Dunchurch Hall - Bld Mto	Repair	289.30	
		11-210-2 - A/R HST Receivable	HST Tax Code	31.96	

Municipality of Whitestone
List of Accounts for Ratification
As of 2023-02-01
Batch: 2023-00004 to 2023-00006

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	36.96	321.26
1095	2023-01-31	Magnetawan Building Centre Ltd	Supplies		
103-106734		16-811 - Nursing Station Expense	Supplies	40.35	
		11-210-2 - A/R HST Receivable	HST Tax Code	4.45	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	5.15	44.80
1096	2023-01-31	McDougall Energy	Diesel		
6279392		16-403 - Freightliner Tandem-	Fue Diesel	951.06	
		16-404-1 - Freightliner Single Axle	Diesel	951.06	
		16-404-2 - Freightliner - Snow Plow	Diesel	951.07	
		11-210-2 - A/R HST Receivable	HST Tax Code	315.15	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	364.50	3,168.34
1097	2023-01-31	Moore Propane Limited	Propane		
9013555		16-329 - Garage - Heating	Propane	903.80	
		11-210-2 - A/R HST Receivable	HST Tax Code	99.83	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	115.46	1,003.63
9013557		16-741-1 - Pavilion-Heating	Propane	180.27	
		11-210-2 - A/R HST Receivable	HST Tax Code	19.91	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	23.03	200.18
9013559		16-704 - Dunchurch Hall - Heating	Propane	496.37	
		11-210-2 - A/R HST Receivable	HST Tax Code	54.82	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	63.41	551.19
				Payment Total:	1,755.00
1098	2023-01-31	Magnetawan Truck and Trailer	Repair		
1133		16-404-3 - Freightliner - Snow Plow	Repair	918.96	
		11-210-2 - A/R HST Receivable	HST Tax Code	101.50	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	117.40	1,020.46
1129		16-409 - International-Maintenance	Maintenance	111.94	
		11-210-2 - A/R HST Receivable	HST Tax Code	12.36	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	14.30	124.30
1146		16-404 - Freightliner Single Axle -	Maintenance	111.94	
		11-210-2 - A/R HST Receivable	HST Tax Code	12.36	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	14.30	124.30
1036a		16-402 - Freightliner Tandem - Ma	Repair	407.04	
		11-210-2 - A/R HST Receivable	HST Tax Code	44.96	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	52.00	452.00
				Payment Total:	1,721.06
1099	2023-01-31	Parry Sound Home Hardware	Supplies		
176458		16-222-1 - Fire-Turnout/Repair/Cle	Supplies	80.34	

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Municipality of Whitestone
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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		11-210-2 - A/R HST Receivable	HST Tax Code	8.87	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	10.26	89.21
1100	2023-01-31	Purolator Courier Ltd	Courier		
452528178		16-106 - Admin - Postage Expens	Courier	5.09	
		11-210-2 - A/R HST Receivable	HST Tax Code	0.56	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	0.65	5.65
1101	2023-01-31	Parry Sound Fuels	Furnace Oil		
804286		16-256 - Station 2 - Heating	Furnace Oil	994.06	
		11-210-2 - A/R HST Receivable	HST Tax Code	109.80	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	126.99	1,103.86
1102	2023-01-31	Rebecca Green	ASP		
Jan 20/23		16-798 - After School Program	ASP	144.90	144.90
Dec 23/22	Accrual	16-798 - After School Program	ASP	204.09	204.09
				Payment Total:	348.99
1103	2023-01-31	Ricoh Canada Inc.	Photocopier		
SCO93913014	Accrual	16-113 - Admin - Office Equipmen	Photocopier	660.36	
		11-210-2 - A/R HST Receivable	HST Tax Code	72.94	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	84.36	733.30
1104	2023-01-31	Rubin Thomlinson LLP	Legal		
34385	Accrual	16-120 - Admin - Legal Expenses	Legal	1,682.86	
		11-210-2 - A/R HST Receivable	HST Tax Code	185.88	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	214.99	1,868.74
1105	2023-01-31	Sands Canada Inc.	Supplies		
712463BB		16-271 - Defibrillator Expense	Supplies	404.50	
		11-210-2 - A/R HST Receivable	HST Tax Code	44.68	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	51.68	449.18
714988BO		16-271 - Defibrillator Expense	Supplies	101.71	
		11-210-2 - A/R HST Receivable	HST Tax Code	11.23	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	12.99	112.94
				Payment Total:	562.12
1106	2023-01-31	Sling-Choker Safety &	Supplies		
97303		16-320 - Garage - Mtc/Supplies/Tc	Supplies	1,520.60	
		11-210-2 - A/R HST Receivable	HST Tax Code	167.96	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	194.26	1,688.56
1107	2023-01-31	Smellie's Stationery Ltd	Supplies		
41300		16-110 - Admin - Office Supplies	Supplies	1,389.03	
		11-210-2 - A/R HST Receivable	HST Tax Code	153.42	

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	177.45	1,542.45
1108	2023-01-31	Star Metroland Medita	Advertising		
7564294	Accrual	16-108 - Admin - Advertising	Advertising	262.54	
		11-210-2 - A/R HST Receivable	HST Tax Code	29.00	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	33.54	291.54
7560786	Accrual	16-108 - Admin - Advertising	Advertising	304.27	
		11-210-2 - A/R HST Receivable	HST Tax Code	33.61	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	38.87	337.88
				Payment Total:	629.42
1109	2023-01-31	Telizon Inc.	Long Distance		
06319120230110		16-109 - Admin - Telephone	Long Distance	3.59	
		16-237 - Station 1 - Telephone	Long Distance	1.22	
		16-803 - Library - Expenses	Long Distance	0.41	
		11-210-2 - A/R HST Receivable	HST Tax Code	0.53	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	0.61	5.75
1110	2023-01-31	Town of Parry Sound	Q1 and Q2 2022 Dog Pound		
IVC000000021634	Accrual	16-273 - Animal Control	Q1 and Q2 2022 Dog Pound	159.51	159.51
1111	2023-01-31	TXM Motorsports Inc.	Maintenance		
IN69		16-452 - York Landfill - Maintenance	Repair	756.97	
		11-210-2 - A/R HST Receivable	HST Tax Code	83.61	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	96.70	840.58
IN65	Accrual	16-320 - Garage - Mtc/Supplies/Tc	Maintenance	85.38	
		11-210-2 - A/R HST Receivable	HST Tax Code	9.43	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	10.91	94.81
				Payment Total:	935.39
1112	2023-01-31	Valley Blades Limited	Supplies		
SV070239		16-421 - Grader - Maintenance	Supplies	717.41	
		16-404 - Freightliner Single Axle -	Supplies	1,446.62	
		11-210-2 - A/R HST Receivable	HST Tax Code	239.03	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	276.46	2,403.06
1113	2023-01-31	W.S. Morgan Construction	Nursing Station		
Prelim 205440	Accrual	19-701 - Facilities-Capital-Nursing	Nursing Station	60,164.40	
		11-210-2 - A/R HST Receivable	HST Tax Code	6,645.38	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7,686.08	66,809.78
1114	2023-01-31	Your Way Automotive	Maintenance		
2698		16-290 - Bld Official-Truck-Mainten	Maintenance	412.76	
		11-210-2 - A/R HST Receivable	HST Tax Code	45.59	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	52.73	458.35

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Other:					
1-Man Dec 2022	2023-01-12 Accrual	Receiver General 12-331 - Payroll Deductions	Dec 2022 Remittance Dec 2022 Remittance	20,247.45	20,247.45
2-Man Dec 2022	2023-01-12 Accrual	Minister Of Finance 12-332 - Employer Health Tax	Dec 2022 Remittance Dec 2022 Remittance	1,772.65	1,772.65
3-Man Dec 2022 MI	2023-01-12 Accrual	Bell Canada 16-720 - Maple Is. Hall - Telephon 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Maple Island Phone Maple Island Phone HST Tax Code HST Tax Code	60.54 6.69 7.74	67.23
4-Man Dec 2022 Office	2023-01-12 Accrual	Bell Canada 16-109 - Admin - Telephone 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Office Telephone Office Telephone HST Tax Code HST Tax Code	244.41 26.99 31.22	271.40
5-Man Dec 2022 DCC	2023-01-12 Accrual	Bell Canada 16-706 - Dunchurch Hall - Telephc 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	DCC Telephone DCC Telephone HST Tax Code HST Tax Code	50.36 5.57 6.44	55.93
6-Man Dec 2022 Intern	2023-01-12 Accrual	Bell Canada 16-162 - High Speed Internet 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Internet Office Internet Office HST Tax Code HST Tax Code	158.75 17.53 20.28	176.28
7-Man Dec 2022 Fir1	2023-01-12 Accrual	Bell Canada 16-257 - Station 2 - Telephone 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Fire Dept Telephone Fire Dept Telephone HST Tax Code HST Tax Code	74.84 8.27 9.56	83.11
8-Man Dec 2022 Fir2	2023-01-12 Accrual	Bell Canada 16-237 - Station 1 - Telephone 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Dec 2022 Fire Dec 2022 Fire HST Tax Code HST Tax Code	70.71 7.82 9.04	78.53
9-Man Jan 1-4/23	2023-01-12	Minister Of Finance 12-332 - Employer Health Tax	Jan 1-4/23 Remittance Jan 1-4/23 Remittance	1,170.46	1,170.46
10-Man Jan 1-4/23	2023-01-12	Receiver General 12-331 - Payroll Deductions	Jan 1-4 2023 Remittance Jan 1-4 2023 Remittance	16,715.35	16,715.35
11-Man 24331	2023-01-12 Accrual	Municipality Of McDougall 16-459 - York Landfill - Bulk Waste 16-471 - Auld Landfill - Bulk Waste	Bulk Waste Bulk Waste Bulk Waste	283.80 399.96	683.76

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Municipality of Whitestone
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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
12-Man 24392	2023-01-12	Municipality Of McDougall	Bulk Waste		
	Accrual	16-459 - York Landfill - Bulk Waste	Bulk Waste	910.80	
		16-471 - Auld Landfill - Bulk Waste	Bulk Waste	364.32	1,275.12
13-Man Dec 2022	2023-01-15	Workplace Safety Insurance Bd.	WSIB Q4 2022 Payment		
	Accrual	12-335 - WSIB	WSIB Q4 2022 Payment	6,705.28	
		16-275 - By-Law Enforcement	WSIB Q4 2022 Payment	100.01	
		16-798 - After School Program	WSIB Q4 2022 Payment	89.13	
		16-204 - Fire - Workplace Safety I	WSIB Q4 2022 Payment	855.19	7,749.61
14-Man Jan 23 Fire2	2023-01-31	Bell Canada	Fire Station 2 Telephone		
		16-257 - Station 2 - Telephone	Fire Station 2 Telephone	74.82	
		11-210-2 - A/R HST Receivable	HST Tax Code	8.27	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.56	83.09
15-Man Jan/22 Fire 1	2023-01-31	Bell Canada	Fire Station 1 Telephone		
		16-237 - Station 1 - Telephone	Fire Station 1 Telephone	70.70	
		11-210-2 - A/R HST Receivable	HST Tax Code	7.81	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.03	78.51
16-Man Jan 23 DCC	2023-01-31	Bell Canada	DCC Telephone		
		16-706 - Dunchurch Hall - Telephc	DCC Telephone	50.35	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.56	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	6.43	55.91
17-Man Jan/23 Office	2023-01-31	Bell Canada	Office Telephone		
		16-109 - Admin - Telephone	Office Telephone	244.34	
		11-210-2 - A/R HST Receivable	HST Tax Code	26.98	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	31.21	271.32
18-Man Jan/23 MI	2023-01-31	Bell Canada	Maple Island Telephone		
		16-720 - Maple Is. Hall - Telephon	Maple Island Telephone	60.53	
		11-210-2 - A/R HST Receivable	HST Tax Code	6.68	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7.73	67.21
				Total for AP:	184,832.58

Report prepared for Council February 1, 2023



STAFF REPORTS



Municipality of Whitestone

Report to Council

Prepared for: Council

Department: Finance

Agenda Date: February 07, 2023

Report No: FIN-2023-01

Subject:

Budgetary Control Report (Pre Audit) for the twelve months ending December 31, 2022.

Recommendation:

THAT the Council of the Municipality of Whitestone does hereby receive report FIN-2023-01 for information purposes;

AND THAT Staff continue to keep Council updated with quarterly Budgetary Control Reporting.

Analysis:

Revenues

Revenues unfavourable (-10%) for the twelve months ending December 31, 2022. Grant revenue NOHFC and ICIP COVID for the Nursing Station are expected in the year 2023. Transfer from reserve funds to capital for the year 2022 will be allocated once the final audit is completed. The excess amount generated on the building permit revenue, after offsetting the building department operating cost is subject to a transfer to the Building Department Reserve as per Section 7 (2) of the Building Code Act.

Expenses

Approximately 1% overbudget (slightly unfavourable) for the twelve months ending December 31, 2022.

Summer student wages as well as other re-allocations will occur during the year-end finalization. In addition, accruals into 2023 will continue into February.

Capital

Approximately 20% under budget (favourable). Some under-spent projects will be carried forward into the 2023 budget cycle.

2022 Audit

The interim audit has been submitted to the auditors, with the final audit expected to take place during April 2023.

Financial Considerations:

Revenue is unfavourable, Operating is unfavourable (slightly over budget) and Capital budgets are under budget for the twelve months ending December 31, 2022, as noted above.

Next Steps:

The 2022 Audit will take place in April 2023. Final adjustments will be complete, and the overall results will be reported to Council.

Link to Strategic Plan:

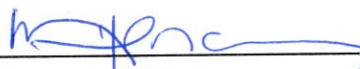
- 2. Fiscal Responsibility and Accountability

Respectfully submitted by:

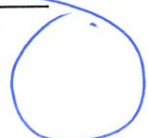


Maneesh Kulal
Treasurer / Tax Collector

Reviewed by:



Michelle Hendry
CAO/Clerk



Attachments:

ATTACHMENT A Revenues, Expenses, Capital

ATTACHMENT A

Municipality of Whitestone 2022 Proposed Budget Report

	2022 Budget	Actual 2022 Dec 31 2022	Var Fav -(Unfav)
Revenue			
14-110 - Taxation Revenue: General Levy	3,071,087	3,070,863	
14-210 - English Public School Taxes	968,336	969,075	
14-310 - French Public School Taxes		2,451	
14-315 - English Separate School Taxes			
14-430 - In Lieu of Taxes	7,317	9,970	
14-431 - Supplemental Taxes	32,000	59,110	
14-432 - Supplemental Taxes - English Public		18,498	
15-100 - Interest Earned from Bank Balance	4,000	16,293	
15-110 - LCBO Rent	10,560	8,800	
15-121 - Nomination Fees		1,000	
15-310 - Miscellaneous Office Revenue	8,000	3,847	
15-311 Sale of land Property		5,768	
15-310-1 Insurance Claim-Dunchurch Hall			
15-329 Roads Damage Deposit		9,842	
15-330 - Roads Revenue	2,500	10,500	Entrance permit fees
15-335 Miscellaneous Revenue		1,820	
15-330-1 - Cemetery Fees (Fairholme)			
15-346 - Garbage Tipping Fees	20,000	1,203	
15-346-1LandFillYork POS		3,835	
15-346-2LandFill AULD POS		10,730	
15-346-5 Landfill revenue -York Bag tags		50	
15-346-5 - Scrap Metal	25,000	29,190	
15-360 - Dunchurch Hall Misc. Revenue			
15-370 - Recreation Revenue	500	795	
15-370-1 Recreation Donations			
15-370-2 Recreation-Walk Fit-Reserve			
15-371 - Hall Rental Revenue	1,000	759	
15-373 - After School Program	15,000	11,681	
15-380 - Planning & Zoning Revenue	22,000	37,101	
15-381 - Consents-Road Upgrades			
15-382 - Road Closing Revenue			
15-383 - Unrecorded Revenue			
15-384 - Farleys Parking Permits	1,200	805	
15-385 - Rental Units	4,000	3,800	
15-390 - Dog Tags	1,000	2,010	
15-391 - Kennel License	75		
15-395 - Community Development Revenue		851	
15-396 - 9-1-1 Revenue	350	670	
15-401 - Grants-Provincial (Cannabis)			
15-502 - Railway ROW	27,244	27,244	
15-503 - Grant-Waste Diversion Ontario	20,000	34,979	
15-503-1 - Ontario Electronic Stewardship		260	
15-504 - Ontario Municipal Partners Fund	988,300	988,300	
15-504-2 -Safe Restart Program			
15-504-3 - Modernization Grant		14,098	
15-505-1 - OCIF - Capacity Program	100,000	100,000	
15-505-2NOHFC - Nursing Station	500,000	83,603	to be received 2023
15-505-5NORDS - Gravel - 2022/2021	238,798	238,783	
15-505-6 ICIP COVID - Nursing Station	100,000		to be received 2023
15-507-8 - Invasive Species		2,085	
15-505-5 - Summer Student			
15-508 - Federal Gas Tax Revenue	58,102	58,102	
15-509-1 - Trillium Grant Revenue-Library Exp			
15-509-3 - FedNor Funding - Library Expansion			
15-510 - Aggregate Resource Lic Fee	6,500	5,604	
15-510 - 5 - Provincial Offences Revenue	5,500	2,648	

ATTACHMENT A

**Municipality of Whitestone
2022 Proposed Budget Report**

	2022 Budget	Actual 2022 Dec 31 2022	Var Fav -(Unfav)	
15-511 - Court Security Program				
15-520 - Prov - MNR - Fire				
15-522 - Fire Revenue(MTO on site)		3,132		
15-525 - Fire - Smoke Alarms/Carbon Monoxide	500	78		
15-527 - Fire-Helipad Maintenance	3,500	3,500		
15-570 Grant Recreation		1,160		
15-571 - Recreation Revenue - Thrift Shop	13,000	16,323		
15-571-2-Seniors Xmas Revenue				
15-720 - Licences/Permits	100,000	145,626		Budling Permits
15-721 - Tax Certificates	3,000	2,114		
15-722 - Trailer Licence Fees				
15-723 CBO Shared Services		209		
15-750 - Penalty/Interest	58,000	59,324		
15-751 - Shore Road Allowance Revenue	10,000	2,000		
15-752 - Concession Road Allowance Revenue				
15-753 - Parkland in Lieu Payments				
15-754 - Parkland Interest Income				
15-770 - Sales (Land)	4,000			
15-773 - Nursing Station Maintenance Revenue		1,062		
15-790 - Transfer Between Funds -Capital	510,400			
15-790 - Transfer Between Funds - Operating				
15-842 - Rezoning Revenue				
15-816 - Tandem Snow Plow				
15-796 Canning Road Reconstruction				
15-793 - Bunny Trail Culvert Financing				
15-797-Library Financing-Donations				
15-798 Nursing Station Expansion Donations	253,769	293,694		
15-798 Nursing Station Transfer from Deferred Revel	47,731			
15-799 Balsam Rd Surface Treatment Financing				
15-822 Boakview Bridge Repairs Financing		85,891		
15-823 Whites stone lake Road repair Financing		166,125		
15-824- Bunny Trail Financing		49,627		
15-799 Balsam Rd Surface Treatment Financing				
15-799 Balsam Rd Surface Treatment Financing				
15-825-2022 Financing for facility	165,000			
15-826-2022Bank Financing for Backhoe	185,000	183,115		
15-827 2022 Financing for Roads Debt	78,498			
15-828 2022 Financing Land Purchase	695,000	695,000		
Total Revenue	8,365,767	7,555,002	(810,766)	-10%

Municipality of Whitestone
2022 Proposed Budget

	2022	Actual 2022		
	Budget	As of Dec 31		
Expenses		2022	Var	
			Fav -(Unfav)	
General Government				
16-090 - Council -Fees	116,753	113,129		
16-091 - Council - Travel	750	511		
16-092 - Council - Miscellaneous	2,000	4,173		
16-100 - Admin - Salaries & Benefits	589,226	540,904		
16-102 - Admin - Travel Expenses	500	403		
16-103 - Admin - Membership/Subscriptions	7,500	5,686		
16-104 - Admin - Training Expenses	3,000	1,935		
16-105 - Admin - Public Relations Allowance				
16-106 - Admin - Postage Expenses	12,000	10,875		
16-107 - Admin - Insurance	27,422	28,130		
16-108 - Admin - Advertising	8,000	7,438		
16-109 - Admin - Telephone	4,200	3,847		
16-110 - Admin - Office Supplies	9,000	10,830		
16-110-2 - Admin - Cash Over/Under				
16-113 - Admin - Office Equipment	7,500	13,011		
16-115 - Admin - Computer Supplies/Support	27,000	22,044		
16-116 - Admin - Tax Notices \Forms	1,000	827		
16-117 - Admin - Tax Registrations				
16-118 - Admin - Financial Expense	10,000	9,248		
16-119 - Admin - MPAC Fees	78,246	78,246		
16-120 - Admin - Legal Expenses	20,000	49,187		
16-120 - 1- Admin - Auditor	14,000	13,865		
16-121 - Admin - Election	25,000	17,368		
16-122 - Admin - Donation	7,500	19,900		
16-123 - Admin - Volunteer Appreciation	9,200	13,514		Additional costs; larger volunteer base
16-124 - Admin - Taxes Written Off	5,000	2		
16-125 - Admin - Re-Assessment				
16-126 - Admin - Communications	4,000	8,677		
16-131 - HR Contingency	5,000	16,280		
16-133 - Contingency - Professional Drawings				
16-141 - Water Testing				
16-150 - Office - Heating/Hydro	7,000	6,838		
16-151 - Office - Building Maintenance	2,500	2,839		
16-153 - Office - Janitorial Supplies	500	561		
16-155 - Admin/Fire-Debenture Payments				
16-155-2 - Admin/Fire Complex Loan Interest				
16-161 - Web Site - Maintenance/Wages	750	6,696		Annual Web site fee; not budgeted
16-162 - High Speed Internet	2,000	3,067		
16-163 Asset management reserve contribution	343,055	338,750		
TOTAL GENERAL GOVERNMENT	1,349,602	1,348,783	818.66	0%
Protection to Persons & Property				
Fire				
16-201 - Fire - Firefighters Wages	88,512	91,003		
16-202 - Fire - Training	7,000	5,044		
16-202-1 Fire - New Recruitments	20,000	10,265		
16-203 - Fire - Advertising	100			
16-204 - Fire - Workplace Safety Ins	7,500	1,043		
16-205 - Fire - Ambulance Dispatch	4,179	4,365		
16-206 - Fire - Insurance	30,849	34,055		
16-206 - 1 Fire - Insurance Helipad Ins	2,230			
16-207 - Fire - Drivers Exams	600	237		
16-208 - Fire - Prevention/Education	2,160	1,138		
16-209 - Fire - Memberships/Mutual Aid	545	425		
16-209 - 1- Fire - Engineering	-			
16-210 - Fire - Misc	2,000	1,540		

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var	
16-211 - Fire Extinguish Services MNRF				
16-212 - Fire - Radio Tower & Air	1,896	1,437		
16-213 - Fire - Radio Licenses	1,000	751		
16-216 - Fire - Permits	2,600	2,544		
16-218 - Fire - Stand Pipe	500			
16-219 - Fire - Air Bottle Hydrostating	1,000	134		
16-220 - Forest Fire Expense (MNR)	400			
16-222 - Fire - Bunker/Safety/Uniforms	5,800	3,542		
16-222-1 Fire - Turnout/Repair/Cleaning	2,400	1,298		
16-223-Fire Vehicle Equipment reserve	10,000	10,000		
16-223-3 Fire - CPA Fire Cost	1,086	1,075		
16-224 Fire Forest Fire Reserve	20,000	20,000		
16-224-1 Fire Pump reserve	30,000	30,000		
16-225 - Fire - Hose Replacement	1,000			
16-227 - Fire - Office Supplies		293		
16-229 - Fire - Mileage	200			
16-230 - Fire - Helipad Snow Plowing	-			
16-232 - Station 1 - Hydro	2,900	5,944		
16-233 - Station 1 - Minor Purchases	3,600	4,412		
16-234 - Station 1 - Fuel & Oil	7,000	5,866		
16-235 - Station 1 - Boat 1	554	417		
16-236 - Station 1 - Heating	2,500	3,454		
16-237 - Station 1 - Telephone	900	916		
16-238 - Station 1 - Supplies	1,065	767		
16-239 - Station 1 - Building Maintenance	995	711		
16-240 Station 1 - Internet	850	2,171		
16-241 - Station 1 - Inspections & Repairs	750	295		
16-242 - Station 1 - 5610 Insp/Repairs (Van)	2,000	1,655		
16-243 - Station 1 - Snowmobile Inspection/Repairs	200			
16-245 - Station 1 - Radio Equipment/Repairs	1,500	1,007		
16-248 - Station 1 - Pumper Inspection/Repairs	1,700	2,270		
16-250 - Station 1 - Truck #10	2,700	771		
16-251 - Station 2 - Hydro	1,255	850		
16-252 - Station 2 - Minor Purchases/Hose	3,400	3,485		
16-253 - Station 2 - Fuel & Oil	1,100	242		
16-254 - Station 2 - 5623 Insp/Rep (Van)	2,000	714		
16-255 - Station 2 - Boat 2	554	382		
16-256 - Station 2 - Heating	2,000	5,436		
16-257 - Station 2 - Telephone	835	884		
16-258 - Station 2 - Supplies	1,000	592		
16-259 - Station 2 - Building Maintenance	316	62		
16-260 - Station 2 - Grasscutting/Snow/Helipad				
16-260.-1Helipad Maintenance	2,000	2,035		
16-261 - Station 2 - Tanker Inspection/Repairs	1,700	1,604		
16-262 - Station 2 - Internet	700	971		
16-263 - Station 2 - Radio Equipment/Repairs	1,200	1,646		
16-264 - Station 2 - Snowmobile Inspection/Repairs	200	60		
16-265 - Fire Rating Signs (3)	650			
16-267 - Fire Pro	1,300	812		
16-268 - SCBA Testing	1,500	804		
16-269 - Cell Phone	400			
16-269-1 - Argo/Trailer	400	244		
16-271 Defibrillator Expense	1,500	753		
16-272-1 - Jaws Mtce/Training	500			
Total Fire	297,281	272,423	24,857.67	8%
Other Protection				
16-270 - Emergency Plan	3,700	1,573		
16-272 - Biosphere Monitoring (GBB)				
16-273 - Animal Control	750	150		
16-273 - 1 - Wildlife Compensation Prog	750			

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var	
16-274 - Policing Levy	422,767	418,413		
16-275 - By-Law Enforcement	23,500	22,347		
Total Other Protection	451,467	442,483	8,983.90	2%

Building Department

16-280 - Salaries	110,991	104,103		
16-279 - Building Department Truck Fuel	1,700	946		
16-281 - Supplies	2,000	5,293		
16-283 - Telephone/Net				
16-283-1 Cell Phone	450	378		
16-284 - Training/Seminar	1,000			
16-285 Memberships	6,000	5,855		
16-288 Planning Expenses				
16-290 - Truck Maintenance	7,500	7,311		
16-291-1 Mileage	0			
	129,641	123,887	5,754.38	4%
TOTAL PROTECTION TO PERSONS & PROPERTY	878,389	838,793	39,595.95	5%

**Transportation Services
Operating Expenses**

16-301 - Roads - Wages	478,553	465,101		
16-302 - Roads - Benefits		22,300		
16-303 - Roads - Office-Supplies/Memberships	2,000	978		
16-304 - Roads - Office-Training	9,000	1,293		
16-305 - Road Misc Visa Unallocated		387		
16-306 - Roads - Office-Tower/Radio Licences	1,000	1,134		
16-310 - Roads - GPS Maintenance	1,000	654		
16-316 - Garage - Miscellaneous	2,500	398		
16-320 - Garage - Mtc/Supplies/Tools	13,000	13,549		
16-321 - Garage - High Speed Internet	1,300	1,388		
16-322 - Roads - Cell Phone	1,300	842		
16-323 - Garage - Hydro	2,000	2,554		
16-324 - Garage - Telephone	800			
16-329 - Garage - Heating	8,000	9,999		
16-331 - Garage - Insurance	1,508	1,547		
16-334 - Garage - Bldg Mtce	5,000	4,571		
16-337 - Culverts - Goods & Services	12,000	4,132		
16-343 - Road Side Brushing	17,000	12,866		
16-342 - Invasive Species	2,500			
16-344 - Road Sweeping	4,000	2,894		
16-345 - Road East Townline Washout				
16-350 - Ditching - Goods & Services	14,000	13,799		
16-355 - Beaver Dams - Goods & Services	500			
16-360 - Hardtop Patching - Goods & Services	4,500	9,767		
16-365 - Grading - Goods & Services	2,500			
16-370 - Dust Control - Goods & Services	46,000	45,794		
16-375 - Gravel - Summer Maintenance	180,000	179,416		
16-380 - Snow Plow - Goods & Services				
16-386 - Sanding/Salting - Goods & Services	38,000	41,184		
16-389 - Road Side Grass Cutting	5,400	5,104		
16-390 - Washout Repairs				
16-391 - Sign/Safety - Goods & Services	8,000	7,148		
16-393 - 4 X 4 Truck - Maintenance	4,000	5,189		
16-394 - 4 X 4 Truck - Fuel	3,500	4,016		

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var
16-394 - 1 - Dodge Ram 2018 Mtc	3,000	900	
16-394 - 2 - Dodge Ram 2018 Fuel	2,500	3,701	
16-396 - Misc - Goods & Services		9,083	MTO license fees to be reallocated
16-398 - Turn Around Upgrades	3,000	3,053	
16-399 - Boat Launches	3,500	3,801	
16-400-7 CN Crossing Construction		653	
16-402 - Tandem Freightliner - Maintenance	24,000	29,076	
16-403 - Tandem Freightliner - Fuel	12,000	17,532	
16-404 - Single Axle Freightliner - Maintenance	13,500	16,906	
16-404-1 - Single Axle Freightliner - Fuel	10,000	14,480	
16-404-2 Freightliner - Snow Plow Fuel	11,000	18,034	
16-404-3 Freightliner - Snow Plow Mtce	10,000	18,039	
16-407-5 Ton Maintenance		47	
16-407-1 New-1 ton Maintenance	1,000	502	
16-408-5 Ton Fuel		1,055	
16-408-1New One Ton Fuel	3,500	6,931	
16-405 - Harris Lake Road Association	1,200	1,000	
16-409 - Tandem International - Maintenance	8,000	15,853	
16-411 - Tandem International - Fuel	6,500	6,662	
16-412 - Float Maintenance	1,000	235	
16-415 - Steam Jenny Maintenance			
16-416 - Steam Jenny Fuel			
16-414 - Bunny Trail RR X - Maintenance	4,000	3,265	
16-421 - Grader - Maintenance	30,000	35,282	
16-423 - Grader - Fuel	13,000	17,740	
16-426 - Backhoe - Maintenance	13,000	22,602	
16-426-1New Backhoe Maintenance	1,000	147	
16-427 - Backhoe - Fuel	3,000	7,016	
16-427-1New Backhoe Fuel	4,000		
16-439 - Street Lights	4,000	3,155	
16-440-4 Roads Grant	87,649	86,073	
Loans/Debentures			
16-441-11Tandem Plow Loan(Freightliner)	77,102	77,102	
16-441-5 Roads Garage Debenture	37,281	37,281	
16-441-7 Bunny Trail Culvert Debenture	19,992	19,992	
16-441-9 Bunny Trail Construction Debenture	59,198	59,198	
16-442 Road Reserve Equipment	25,000	25,000	
16-442 1 Canning Road Debenture	9,664	9,664	
16-442-2 Balsam Road Debenture	9,664	9,664	
16-441-12 2022 Backhoe Loan	10,030	7,066	
16-442-3 Boakview, Whitestone, Bunny Trail DEB	14,120	1,379	
16-442-4 2022 Roads Construction Loan (interest)	600		
Municipal Facility Construction Loan (Interest)	1,238		
16-443 Road Reserve Construction`	20,000	20,000	
16-441-13 Land 2022 TD Loan		22,191	
TOTAL TRANSPORTATION SERVICES	1,426,098	1,489,365	-63,266.46 -4%
Environmental Services			
16-444-2 - Landfill Wages	91,958	96,833	
16-444-1 - York Landfill - Training	500	351	
16-444 - York Landfill - Miscellaneous	2,500	120	
16-445 - York Landfill - Wages/Benefits			
16-446 - York Landfill - Supplies	2,500	1,056	
16-446 - 1 York Landfill - Hydro	700	472	
16-447 - York Landfill - Compaction/Cover	7,000	6,833	
16-448 - York Landfill - Recycling	20,000	38,094	Staff are reviewing this
16-449 - York Landfill - Site Upgrade			

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var	
16-452 - York Landfill - Maintenance	2,000	1,908		
16-452-2 - York Landfill - Compactors Maintenance	4,000	4,277		
16-453 - York Landfill - Snow Removal				
16-455 - York Landfill - Hazardous Waste	11,000	6,088		
16-456 - York Landfill - Monitoring	12,500	8,048		
16-457 - York Landfill - Heating	750	731		
16-457 - 1 - York Landfill - Internet	1,900	1,929		
16-459 - York Landfill - Bulk Waste	9,000	9,002		
16-460 - York/Aulds Landfill - Brush Grinding				
16-466 - Auld Landfill - Supplies	1,000	776		
16-466-1 Auld Landfill - Hydro	1,000	1,077		
16-467 - Auld Landfill - Compaction/Cover	7,000	4,197		
16-468 - Auld Landfill - Recycling	17,000	12,588		
16-469 - Auld Landfill - Site Upgrade	0			
16-471 - Auld Landfill - Bulk Waste	8,000	9,137		
16-472 - Auld Landfill - Brushgrinding	9,500	15,814		
16-473 - Auld Landfill - Maintenance	2,000	1,268		
16-473-1 - Auld Landfill - Compactors Maintenance	2,000			
16-474 - Auld Landfill - Snow Removal				
16-476 - Auld Landfill - Miscellaneous/Training	500			
16-477 - Auld Landfill - Hazardous Waste				
16-478 - Auld Landfill - Monitoring	7,500	5,556		
16-479 - Auld Landfill - Heating	500	859		
16-479 - 1 - Auld Landfill - Internet	1,000	605		
16-480 Reserve Landfill Sites	10,000	10,000		
16-483 - WahWashKesh Dam	2,500			
16-486 Wah-Wash-Kesh Land Use	200	187		
16-485 - Harris Lake Depot	2,500	2,748		
16-458 - Parry Sound Industrial Park	14,590	14,736		
16-484-1Benthic Monitoring	5,700	5,635		
16-484 - ICECAP	10,500	8,000		
16-484-2 Lake Planning	5,000			
16-484-3 Misc. Initiatives	3,000	1,746		
TOTAL ENVIRONMENTAL SERVICES	277,298	270,672	6,626.22	2%
 Health Services				
16-549 - Health Unit Operating (Levy)	30,459	30,459		
16-550 - Ambulance Levy	198,506	198,506		
Total Health Services	228,965	228,964	0.50	0%
 Cemetery				
16-501 - Cemetery - Audit				
16-501 - 1 Cemetery - Staking Fees	1,500	1,550		
16-502 - Cemetery - Memberships	340	342		
16-502 - 1 - Cemetery - Travel Expenses/Training				
16-502 - 2 - Cemetery - Software	750	448		
16-538 - Cemetery - Secretary/Treasurer				
16-505 - Fairholme Cemetery - Grasscutting	2,700	2,515		
16-506 - Fairholme Cemetery - Materials/Misc	1,750	204		
16-512 - Maple Is Cemetery - Wages				
16-513 - Maple Is Cemetery - Materials/Misc	500	522		
16-515 - Maple Is Cemetery - Grasscutting	2,700	1,500		
16-519 - Whitestone Cemetery - Wages				
16-522 - Whitestone Cemetery - Materials	500	509		
16-524 - Whitestone Cemetery - Grasscutting	2,700	750		
Total Cemetery	13,440	8,340		

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var	2%
TOTAL HEALTH SERVICES	242,405	237,304	5,100.95	2%
Social & Family Services				
16-618 - Dist Soc Services (DSSAB) Levy	264,531	264,531		
16-628 - Belvedere Home - Operating (Levy)	72,105	72,106		
TOTAL SOCIAL & FAMILY SERVICES	336,636	336,637	-0.88	0%
Recreation & Culture				
Facilities				
16-699 - Facilities - Wages	87,910	109,120		
16-702 - Dunchurch Hall - Supplies	1,300	1,738		
16-703 - Dunchurch Hall - Building Maintenance	2,500	10,090		Additional costs - water tap (winter); kitchen maintenance and health unit audit
16-704 - Dunchurch Hall - Heating	4,000	4,753		
16-705 - Dunchurch Hall - Hydro	3,000	3,292		
16-706 - Dunchurch Hall - Telephone	600	597		
16-707 - Dunchurch Hall - Insurance	5,484	5,626		
16-707-1 - Facilities - Training	1,000			
16-707-2 Bolger lake Landing		1,984		
16-708 - Dunchurch Hall - Cleaning Services				
16-709 - Dunchurch Hall - Grasscutting/Snow				
16-710 - Dunchurch Hall - High Speed Internet	1,300	3,306		Additional costs for Star Link to support Council meetings
16-714 Parks Amortisation		91		
16-716 - Maple Is Hall - Supplies	300			
16-718 - Maple Is Hall - Building Maintenance	1,000	1,454		
16-719 - Maple Is Hall - Hydro	2,300	2,442		
16-720 - Maple Is Hall - Telephone/Internet	2,000	1,947		
16-725 - Maple Is Hall - Insurance	1,371	1,407		
16-727 - Maple Is Hall - Grass & Snow				
16-731-1 2125 HWY 124 Building Maintnace		2,060		New property, dehumidifiers
16-741 - Pavilion - Supplies	1,200	219		
16-741-1 - Pavilion Heating	1,200	1,234		
16-742 - Pavilion - Building Maintenance	3,000	2,625		
16-743 - Pavilion - Hydro	1,000	1,221		
16-745 - Pavilion - Insurance	3,428	3,516		
16-748 - Pavilion - Emergency Lighting				
16-751 - Ball Park - Supplies				
16-752 - Ball Park - Building Maintenance				
16-755 - Ball Park - Grasscutting				
16-761 - Maple Is Park - Supplies				
16-762 - Maple Is Park - Building Maintenance	150	854		
16-767 - Municipal Flowers	1,300	909		
16-768 - Storage Garage - Hydro	3,500			No budget required
16-769 - Facilities / Parks Maintenance	500	3,378		
16-771 - Grange - Building Maintenance				
16-772 - Grange - Grasscutting/Snow				
16-774 Facility Reserve- Vehicle	10,000	10,000		
16-395 - Used Truck- Fuel				
16-395-1 - Used Truck- Maintenance				
16-775 - Facilities Truck - Maintenance	2,000	3,365		
16-776 - Facilities Truck - Fuel	4,000	4,552		
16-777 - Municipal Building Mtce	2,500	992		
16-778 - Water Maintenance	3,500	6,807		

**Municipality of Whitestone
2022 Proposed Budget**

	2022 Budget	Actual 2022 As of Dec 31 2022	Var	
16-779 - Water Testing	1,500	1,387		
16-781 - Dunchurch Dock - Beach Maintenance	2,000	2,685		
16-782- Infrastructure Reserve	30,000	30,000		
16-783 - Cell Phone				
16-784 - Mower Expense	1,000	816		
Total Facilities	185,843	224,466	-38,623.14	-21%
Recreation				
16-787 - Recreation - Public Pay Telephone	600	611		
16-790 - Recreation - Committee Programs	22,000	12,026		
16-790-1 Recreation-Hall Rentals				
16-790-2 Recreation-Capital-Playground Equip				
16-791-2 Recreation Equip & Education/Training				
16-791-3 Recreation-Walk Fit Training	0			
16-791 - Recreation Committee - Donations	0			
16-790-4 Swim Program	5,000	984		
Total Recreation	27,600	13,620	13,980.20	51%
After School Program				
16-798 - After School Program	14,200	12,628		
16-798-1 After School Program-Supplies	600			
	14,800	12,628	2,172.25	15%
Total Recreation & After School Program	42,400	26,248	16,152.45	38%
Thrift Shop				
16-793 - Recreation - Thrift Shop Donations	13,000			
16-794 - Recreation - Thrift Shop Expenses		250		
Total Thrift Shop	13,250			
Library				
16-802 - Library - Heating				
16-803 - Library - Expenses	93,636	99,629		
16-806 - Library - Building Maintenance	3,000	4,485		
Total Library	96,636	104,115	-7,478.54	-8%
TOTAL RECREATION & CULTURE	338,129	354,828	-16,699.23	-5%
Planning & Development				
16-811 - Nursing Station Expenses	1,500	1,435		
16-818 - 911 Expenses	500	1,125		
16-819 - 911 Levy	2,400	1,207		
16-841 - Parry Sound Planning Board	5,000	5,000		
16-843 - Planning & Development	40,000	57,949		
16-844 - Planning-Capital-Official Plan/Zoning	0			
Toal Planning & Development	49,400	66,716	-17,316.03	-35%
Community Economic & Development				
16-845 - Tourisium Orientation Destination Signs	5,000	2,422		
16-845-1 - Walking Trails - Maintenance/Land Use	500	392		

Municipality of Whitestone 2022 Proposed Budget	2022 Budget	Actual 2022 As of Dec 31 2022	Var	
16-845-2 - CIINO	6,041	6,250		
Total Community & Development	11,541	9,064	2,477	21%
TOTAL PLANNING & DEVELOPMENT	60,941	75,780	-14,839	-24%
TOTAL OPERATING EXPENSES	4,909,498	4,952,162	-42,663	-1%
TOTAL CAPITAL EXPENSES	2,734,079	2,187,754	546,325	20%
TOTAL MUNICIPAL EXPENSES	7,643,578	7,139,916	503,662	7%
School Boards	968,336	986,294	-17,958	-2%
TOTAL EXPENSES MUNICIPAL & SCHOOL REVENUES	8,611,914 8,365,767	8,126,209 7,555,002	485,704 -810,766	6% -10%

Proposed Capital Budget & Special Projects & Five Year Forecast				Actual 2022	2022 Approved Budget	
DEPARTMENT	PROJECT			as of December 31		Project Status
General Government						
	Computer Upgrades for Office		19-100	9,892	18,400	Complete for 2022
	Community Centre Communications		19-110	6,125	40,000	In progress - Mayor Comrie
	AMP Consultant - Phase 2					
	AMP Facilities Assessment		19-111		45,000	RFP awarded January 2023
	Consultant - HR Policy Handbook		19-112	9,315	9,000	Complete
	Scanner/Printer for Building Drawings		19-113	16,792	25,000	Complete
	Health & Safety Policy Update		19-114		6,000	To be a 2023 project
	Sub-total				143,400	
Fire Department						
	Helipad Improvements		19-205	10,571	14,000	Complete
	Tanker 2 Replacement Tires		19-206	2,703	2,500	Complete
	Replace Fire Truck				0	
	Sub-total				16,500	
Public Works Misc						
	Bridge and Structure Inspections		19-327			
	Structure Maintenance		19-308	23,239	60,000	Complete
	Digital Radar Sign		19-344	4,089	5,000	Project complete
Carry Over	Sidewalks		19-328		8,000	Project for 2023
Carry Over	Fuel Pumps - Public Works Garage		19-330		11,000	Project for 2023
	Sub-total				84,000	
Roads and Bridges						
	Farleys Road, Hwy 124 to Dobson Rd	Ditching and Culverts	19-351-1	25,574	20,000	Complete
	Canning Rd, Karbehuwe Ln to End	Slurry Seal	19-351.2	45,538	40,000	Complete
	Whitestone Lake Road, Hwy 520 to Whitestone Lake Resort	Slurry Seal	19-351-3	45,538	48,600	Complete
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Ditching and Culverts, Pulverize, gravel	19-351-4	74,993	120,000	Project complete; an additional \$5,000 in expenses pending
	York St, Hwy 124 to Landfill	Crack Seal 2022 Slurry Seal 2023	19-351-5		8,000	Could not get contractor - will try again next year.
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Surface Treatment				
	Bunny Trail, Railway Crossing to Boakview	Crack Sealing, Slurry Seal				
	Shakell Rd, Grey Owl Rd to East End	PGDHF				
	Grey Owl Rd, Grey Owl Rd to East End SS	Slurry Seal				
	Maple Island CSP 0.31 kms N Hwy 520	Guide Rail Repairs				
	Aulds Road Bridge	Replace retaining wall, deck, curb guide rail				
	Maple Island Bridge Seasonal Road	Replace ballast wall, cribs, guide rail, railing				
	Ladd Road Bridge	Replace ballast wall, deck, paint steel girders, install guide rail				
	Crown Retreats DC, Gravel	Hwy 124 to Turn				
	Shawanaga Rd CPS 4.5km W of Lorimer Lake Road	Guide Rail Install				
	Bunny Trail CSP, 0.11 km S of Stiblers	Retaining Wall				
	Proposed Dobson Rd Class A Quarry License (Pit Plan)	Subject to Business Case and further discussion				
	Sub-total				236,600	
Fleet						
	Grader					
	Tandem Plow					
	trade		19-343	78,926	73,000	Truck received and in service
	Pickup Truck				0	
	Backhoe		19-345	187,677	185,000	Complete
	Power Broom				0	
	Plate Packer		19-346	9,667	15,000	Complete

Proposed Capital Budget & Special Projects & Five Year Forecast					Actual 2022	2022 Approved Budget	
DEPARTMENT	PROJECT				as of December 31		Project Status
	Water Tank for Tandem Truck		19-347			22,000	Purchase to be deferred to 2023 due to budget constraints
	Sub-total					295,000	
Landfill							
	Landfill capital Auld Landfill shed		19-812		4,554	0	
Carry Over	Electronic Notice Sign at CC		19-714		21,203	20,000	Complete
	Electronic Sign at Library		19-553		25,000	25,000	Complete
	Sub-total					45,000	
Recreation							
	Installation of Sunshades		19-808		1,539	3,000	Complete
	Gate for Ball Park		19-810		244	3,000	Complete. Materials cost only.
	Gooseneck Lake Dock		19-811		15,499	15,000	Complete
	Pick Up Truck				0	0	
	Sub-total					21,000	
Other							
Carry Over	Municipality Facility Renovation		19-601		155,192	165,000	Substantially Complete
	Nursing Station		19-701		680,128	917,079	Project in progress - Final billing Q2 2023
	Purchase of Property				4,589	115,500	Anticipated purchase 2023
	Land Purchase				729,166	695,000	Complete
	Pool & Wellness				0	0	
	Sub-total					1,892,579	
TOTAL							
					2,187,754	2,734,079	

BY-LAWS

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE

BY-LAW NO. 11-2023

**Being a By-law to authorize borrowing from time to time
to meet expenditures during
the fiscal year ending December 31, 2023**

WHEREAS pursuant to Section 407 (1) of the *Municipal Act* (the Act), 2001 S.O c. 25 as amended, at any time during a fiscal year, a municipality may authorize temporary borrowing, until the taxes are collected and other revenues are received, of the amounts that the municipality considers necessary to meet the expenses of the municipality for the year;

AND WHEREAS pursuant to Section 407 (2) of the Act, except with the approval of the Local Planning Appeal Tribunal, the total amount borrowed at any one time plus any outstanding amounts of principal borrowed and accrued interest shall not exceed

- (a) from January 1st to September 30th in the year, 50 percent of the total estimated revenues of the municipality as set out in the budget adopted for the year; and
- (b) from October 1st to December 31st in the year, 25 percent of the total estimated revenue of the municipality as set out in the budget adopted for the year;

AND WHEREAS pursuant to Section 407 (3) of the Act, until the budget is adopted in a year, the limits upon borrowing under subsection (2) shall temporarily be calculated using the estimated revenues of the municipality set out in the budget adopted for the previous year;

NOW THEREFORE the Council of the Corporation of the Municipality of Whitestone enacts as follows:

1. **THAT** the Head of Council and the Treasurer are hereby authorized to borrow from time to time by way of promissory note or banker's acceptance up to \$1,000,000.00 during the year 2023, (hereafter referred to as the current year) such sums as may be necessary to meet, until the taxes are collected, and until other revenues are received, the current expenditures of the Corporation and the other amounts that are set out in Section 407 (1) of the Act;
2. **THAT** a promissory note or banker's acceptance made under Section 407(1) of the Act shall be signed by the Head of Council, or such other person as is authorized by By-law to sign it, and by the Treasurer;
3. **THAT** the lenders from whom amounts may be borrowed under authority of this By-law shall be The Toronto Dominion Bank and such other lender(s) and reserve funds of the Municipality as may be determined from time to time by resolution of the Council;

4. **THAT** the total amount which may be borrowed at any one time under this By-law, together with the total of any similar borrowings that have not been repaid, shall not exceed, from January 1st until September 30th of the current year, 50 percent of the estimated revenues of the Corporation as set forth in the estimates adopted for that year. Such borrowing shall not exceed, from October 1st until December 31st of the current year, 25 percent of the said estimated revenues of the Corporation as set forth in the estimates adopted for that year. For purposes of this By-law, the estimated revenues of the Corporation shall not include revenues derivable or derived from,
 - (a) borrowing or issues of debentures, or
 - (b) a surplus, including arrears of levies, or
 - (c) a transfer from the capital fund, reserve funds or reserves
5. **THAT** the Treasurer shall, at the time when any amount is borrowed under this By-law, ensure that the lender is or has been furnished with a certified copy of this By-law, a certified copy of the resolution mentioned in Item 3 above, determining the lender is applicable, and a certified copy of the estimates of the Corporation adopted for the current year and also showing the total of any other amounts borrowed from any and all sources under authority of Section 407 of the Act that have not been repaid;
6. **THAT** if the estimates for the current year have not been adopted at the time an amount is borrowed under this By-law:
 - (a) The limitation on total borrowing, as set out in Item 4 above, shall be calculated for the time being upon the estimated revenues of the Corporation as set forth in the estimates adopted for the preceding year, and
 - (b) A certified copy furnished under Item 5 above shall show the nature and amount of the estimated revenues of the Corporation as set forth in the estimates adopted for the preceding year.
7. **THAT** all of any sums borrowed under this By-law shall, with interest thereon, be a charge upon the whole of the revenues of the Corporation for the current year and for any preceding years as and when such revenues are received, but such charge does not defeat or affect and is subject to any prior charge then subsisting in favour of any other lender.
8. **THAT** the Treasurer is hereby authorized and directed to apply in payment of all or any sums borrowed under this By-law, together with interest thereon, all or any of the money hereafter collected or received, either on account of or realized in respect to the taxes levied for the current year and preceding years or from any other source, which may lawfully be applied for such purpose, and
9. **THAT** this By-law shall come into force and take effect upon passage by Council.

Read a **First** and **Second** time this 07th day of February 2023.

Mayor George Comrie

CAO/Clerk Michelle Hendry

Read a **Third** time and **Passed, Signed** and **Sealed** this 07th day of February 2023

Mayor George Comrie

CAO/Clerk Michelle Hendry

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE

By-law No. 12-2023

**Being a By-law to levy certain interim
rates, taxes and charges for the year 2023**

WHEREAS Section 317 of the *Municipal Act*, 2001, as revised, provides that the Council of a local municipality, before the adoption of the estimates for the year under Section 290, may pass a By-law levying amounts on the assessment of property in the local municipality rateable for local municipal purposes;

AND WHEREAS the Council of the Corporation of the Municipality of Whitestone deems it advisable and expedient that such a levy should be made;

NOW THEREFORE the Council of the Corporation of the Municipality of Whitestone hereby enacts as follows:

1.

- (1) **THAT** the following interim taxes, rates and charges are hereby levied, rated and imposed to be collected on the whole of the rateable properties in the Municipality of Whitestone in the following manner:
 - (a) For all properties in Residential, Pipeline, Farmland and Managed Forest property classes there shall be imposed and collected an interim tax levy of 50% of the total taxes for municipal and school purposes levied in the year 2022.
 - (b) For all properties in Multi-Residential, Commercial and Industrial property classes there shall be imposed and collected an interim tax levy of 50% of the total taxes for municipal and school purposes levied in the year 2022.
- (2) **THAT** for the purposes of calculating the total amount of taxes for the year 2022 under paragraph 1, if any taxes for municipal and school purposes were levied on the property for only part of 2022 because assessment was added to the collector's roll during 2022, an amount shall be added equal to the additional taxes that would have been levied on the property if taxes for municipal and school purposes had been levied for the entire year.
- (3) **THAT** the provisions of this By-law shall apply in the event that assessment is added for the year 2022 to the collector's roll after the date this By-law is passed and an interim levy shall be imposed and collected.
- (4) **THAT** all taxes levied under this By-law shall be payable into the hands of the Treasurer in accordance with the provisions of this By-law.

2. **THAT** the said interim tax levy shall become due and payable as follows:

50% percent of the interim levy rounded upwards shall become due and payable on the last day of March, 2023; 50% percent on the interim levy rounded upwards to the next whole dollar shall become due and payable on the last day of May, 2023

and nonpayment of the amount on the dates stated in accordance with this section shall constitute default under the installment payment plan. Pre Authorized Payment Plan is due the last day of every month.

3. **THAT** the Treasurer may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
4. **THAT** the taxes are payable at the Municipality of Whitestone Municipal Office, 21 Church Street, Dunchurch, Ontario.
5. **THAT** the subsequent levy for the year 2023 to be made under the Municipal Act shall be reduced by the amount to be raised by the levy imposed by the By-law.
6. **THAT** the provisions of Section 290 of the *Municipal Act*, as amended, apply to this By-law with necessary modifications.
7. **THAT** the Treasurer is hereby authorized to accept part payment from time to time on account of any taxes due or to become due and to give a receipt for such part payment, provided that the acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectable in respect of non-payment of any taxes or of any installment thereof.
8. **THAT** nothing in this By-law shall prevent the Treasurer from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the statutes and By-laws governing the collection of taxes and,
9. **THAT** this By-law shall come into force and take effect upon passage by Council.
10. **THAT** By-law No. 06-2022 Being a By-law to levy certain interim rates, taxes and charges for the year 2022 is hereby rescinded.

Read a First and Second time this 07th day of February 2023.

Mayor George Comrie

CAO/Clerk Michelle Hendry

Read a Third time and **Passed, Signed and Sealed** this 07th day of February 2023.

Mayor George Comrie

CAO/Clerk Michelle Hendry

THE CORPORATION OF THE MUNICIPALITY OF WHITESTONE

BY-LAW NO. 13-2023

**Being a By-law to set tax ratios for Municipal purposes
for the year 2023**

WHEREAS it is necessary for the Council of the Corporation of the Municipality of Whitestone pursuant to Section 308 (4) of the *Municipal Act* (the Act), 2001 S.O. c. 25 as amended, to establish the tax ratios for 2023 for the Corporation of the Municipality of Whitestone;

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS Section 308 (2) and (3) of the Act provides that every municipality shall establish a set of tax ratios, and such tax ratios are the ratios that the tax rate for each property class must be to the tax rate for the residential property class where the residential property class tax ratio is 1;

AND WHEREAS the property classes have been prescribed by the Minister of Finance pursuant to Section 7 of the *Assessment Act*, R.S.O. 1990, c. A.31, as amended;

NOW THEREFORE the Council of the Corporation of the Municipality of Whitestone hereby enacts as follows:

1. **THAT** the tax ratios for the 2023 taxation year be established as follows:

a) The residential/farm property class	1.0000
b) The commercial property class	1.0000
c) The commercial vacant property class	0.7000
d) The industrial property class	1.0000
e) The farmlands property class	0.2500
f) The managed forest property class	0.2500
g) The Landfills property class	4.4913

2. **THAT** for the purpose of this By-law:
 - a) The commercial property class includes all commercial office property, shopping centre property and parking lot property;
 - b) The industrial property class includes all large industrial property;

3. **THAT** this By-law shall come into force and take effect upon passage by Council.

Read a First and Second time this 07th day of February 2023.

Mayor George Comrie

CAO/Clerk Michelle Hendry

Read a Third time and **Passed, Signed and Sealed** this 07th day of February 2023

Mayor George Comrie

CAO/Clerk Michelle Hendry

CORRESPONDENCE

RESOLUTION NO.: 2023-09



DATE: January 18, 2023

CARRIED: ✓

DEFEATED: _____

<u>MOVED BY:</u>	<u>DIVISION LIST</u>	<u>FOR</u>	<u>AGAINST</u>
<u>Councillor Constable</u>	Councillor Blower	_____	_____
	Councillor Constable	_____	_____
<u>SECONDED BY:</u>	Councillor Hamer	_____	_____
<u>Councillor Ryman</u>	Councillor Ryman	_____	_____
	Mayor Robinson	_____	_____

WHEREAS McDougall and Nobel Public Schools currently provide a safe rural community learning environment for the Municipalities of McDougall, Carling, McKellar, The Archipelago North, and the Shawanaga First Nation; and

WHEREAS Parry Sound High School (PSHS) currently serves the West Parry Sound area as a regional high school; and

WHEREAS all three schools are currently located in central locations to serve their respective catchment areas very well and provide community hubs in their current locations; and

WHEREAS all three schools are in need of major upgrading or replacement; and

WHEREAS the current Near North District School Board (NNDSB) proposal to replace all three schools as a single building including portable classrooms on a single site for JK to 12 does not have the support of the community, and was based on a flawed and outdated Accommodation Review Committee (ARC) process from 2013; and

WHEREAS no building design can overcome the inherent poor safety and learning environment for the elementary students; and

WHEREAS numerous recent lockdowns at the PSHS demonstrate the potential for risk if elementary students had been present in the same building; and

WHEREAS a single site does not provide the community hub functions that benefit the education process for elementary students;

NOW THEREFORE BE IT RESOLVED THAT the NNDSB abandon the current proposal that has been delayed for the past 10 years; and

FURTHER BE IT RESOLVED THAT the NNDSB with support and proper input from the parents of the students affected and local municipal governments replace Nobel and McDougall Public Schools with at least one new elementary school in McDougall, and a new High School in the Town of Parry Sound.

Ministry of Agriculture,
Food and Rural Affairs

Ministère de l'Agriculture, de
l'Alimentation et des Affaires rurales

Office of the Minister

Bureau du ministre

77 Grenville Street, 11th Floor
Toronto, Ontario M7A 1B3
Tel: 416-326-3074
www.ontario.ca/OMAFRA

77, rue Grenville, 11^e étage
Toronto (Ontario) M7A 1B3
Tél. : 416 326-3074
www.ontario.ca/MAAARO



Ontario

January 23, 2023

Michelle Hendry
CAO
Municipality of Whitestone
Michelle.Hendry@whitestone.ca

Dear Michelle Hendry:

I am pleased to announce that the next application intake for the Rural Economic Development (RED) program is now open and accepting applications until February 23, 2023.

You can find all program information, including how to apply, on my ministry's website at: ontario.ca/REDprogram.

The RED program is focused on outcome-based projects that will have tangible benefits for Ontario's rural and Indigenous communities. This aligns with our government's priorities to remove barriers to investment, open doors to rural economic development and create good jobs across the province.

The program has two project streams:

- The **Strategic Economic Infrastructure** stream provides up to 30 per cent, to a maximum of \$250,000 in cost-shared funding for minor capital projects that advance economic development and investment opportunities.
- The **Economic Diversification and Competitiveness** stream provides up to 50 per cent, to a maximum of \$150,000 per project in cost-shared funding for projects that remove barriers to business and job growth, attract investment, attract or retain a skilled workforce, strengthen sector and regional partnerships and diversify regional economies.

.../2

OMAFRA staff will be conducting public webinars to provide an overview of the RED program and discuss the process for applying to the program. You may sign up for the webinars at www.eventbrite.ca/e/rural-economic-development-red-information-sessions-tickets-488124021087. If you have further questions or need assistance with your application, contact us at 1-877-424-1300 or ag.info.omafra@ontario.ca.

Our government is committed to supporting economic growth in rural communities and ensuring Ontario is open for business.

I encourage you to take advantage of this funding opportunity and submit an application for your economic development project. Together, we can ensure Ontario's communities thrive.

Please accept my best wishes.

Sincerely,

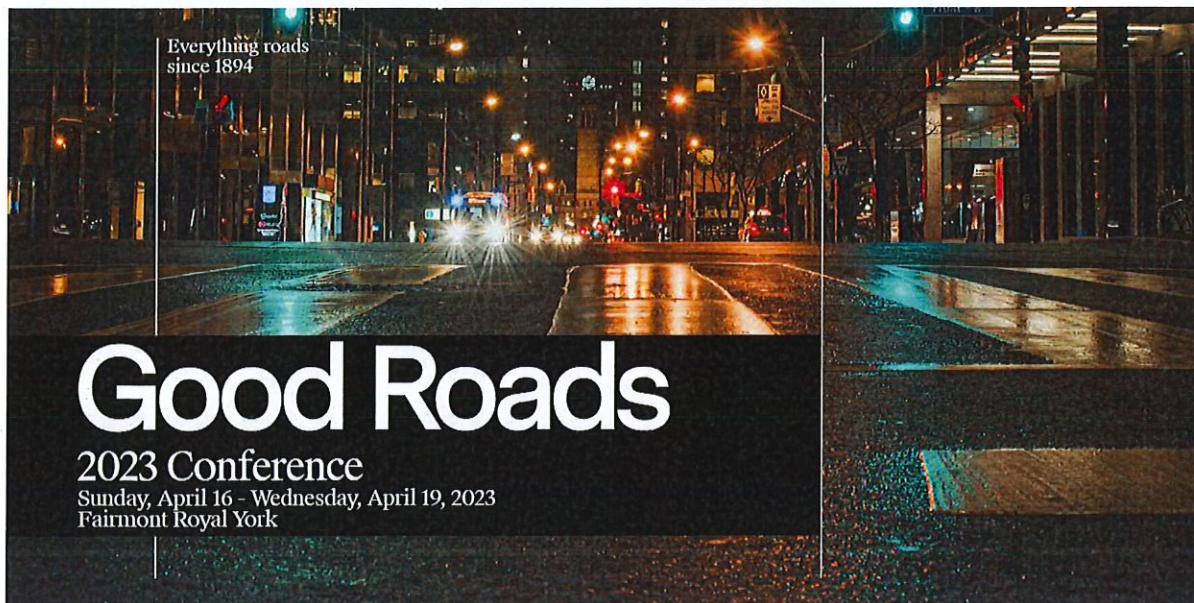
A handwritten signature in blue ink that reads "Lisa M. Thompson". The signature is fluid and cursive, with the first name "Lisa" and last name "Thompson" clearly legible.

Lisa M. Thompson
Minister of Agriculture, Food and Rural Affairs

Did you know about the Farmers' Wellness Initiative?

- Your mental health is important! If you're a farmer or a member of a farm family and in need of mental health support, please call 1-866-267-6255 and arrange to speak with a professional today.
- For additional resources visit: <https://farmerwellnessinitiative.ca/>.

[Problems Viewing this Email? Click Here](#)



Early Bird Rate & Hotel Accommodation – 2023 Good Roads Conference

Time is running out to take advantage of the early bird registration rate for the 2023 Conference. Registration rates will increase after **February 17** for one of the most historic municipal events in Ontario.

- Four days of networking: April 16 – 19, 2023
- Location: Fairmont Royal York, Toronto
- 1,500+ municipal, transportation, & infrastructure professionals
- Brilliant solutions. New ideas. Expert advice.
- Sessions. Study tours. Exhibitor hall.

If you have not already booked your hotel stay, it is highly recommended you do so as the discounted room block is now 90% sold.

For the program, registration and hotel information check out www.GoodRoads.ca/Conference

Register Here

Consider Good Roads courses and events for your Continuing Professional Development or Professional Development Hours. Check with your local regulator for details.

From: [Benjamin John](#)
To: [Benjamin John](#)
Bcc: michelle.hendry@whitestone.ca
Subject: EV Charging Station Funding Opportunity
Date: January 24, 2023 12:01:12 PM

Hello ICECAP Members and Partners,

A funding opportunity has recently emerged that you may be interested in. Green Economy Canada is now accepting applications for their EV Charger Incentive Program. Applications are reviewed on a first-come-first serve basis, so there is value in submitting an application early. Full details about this opportunity can be found at the link [here](#).

What's in it for you?

- Receive up to 50% of total project costs (up to \$100,000) for the purchase and installation of EV chargers.
- Installed charging stations can be located in public places, on-streets, workplaces, or can be installed for fleet vehicles.

Why install an EV charging station?

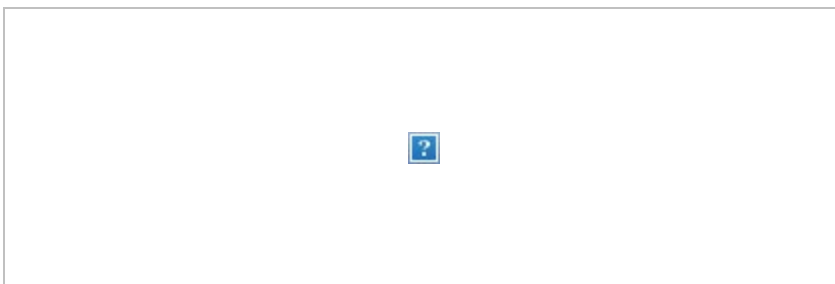
- EV charging stations can enable you to generate revenue through service fees.
- A major barrier to community EV adoption in the region is a lack of access to charging infrastructure.
- The federal government has mandated that all new light-duty vehicles sold in Canada by 2035 must be zero emission vehicles. This can help with preparing you for the future.
- EV charging stations support GHG reductions in your community and your fleet.

For more information, please see the applicant guide [here](#). If you have any questions about EV charging stations and/or solutions, or are interested in exploring this opportunity, please do not hesitate to reach out.

Kind regards,

**Benjamin John, MREM, EPt | He/His | Climate & Energy Programs
Manager | Georgian Bay Biosphere**

+01 705 774 0978 | PO Box 662 Parry Sound ON P2A 2Z1 | gbbbr.ca



Planning to Save the Soil



E

2023 Farmland Forum



A day of networking, sharing, and learning on the most pressing issues in farmland protection.

Join us for discussions on:

- The role soil plays in climate change mitigation, water quality and more
- The work of farmer soil stewards to build soil health
- Planning and policy that centers the importance of soil for communities

Forum Details

Thursday March 23, 2023
9:00 am - 4:30 pm



Online
\$50 general
\$25 students



The Grand, Guelph
(includes lunch & snacks)
\$125 early-bird rate
\$100 farmer rate
\$60 students



Who Should Attend?

- Farmers
- Land Use Planners
- Land Conservationists
- Researchers
- Provincial Policy Makers
- Municipal Councillors
- Environmentalists
- Land Owners

Page 77 of 96

Tickets

To register, and for more information on the schedule, visit:

www.ontariofarmlandtrust.ca/forum
(519) 781-3276
tamara@ontariofarmlandtrust.ca



Registration opens
January 30!

January 26, 2023

Honourable Doug Ford, Premier of Ontario
Via Email

Re: Repeal Bill 23 – The Build More Homes Faster Act

Please be advised that Council for the Town of Halton Hills at its meeting of Monday, January 23, 2023, adopted the following Resolution:

WHEREAS Bill 23, the Build More Homes Faster Act was introduced on October 25th, the day after Municipal elections in Ontario at a time when councils were in a transition period and unable to respond to the legislation prior to passage of the legislation;

AND WHEREAS the Association of Municipalities (AMO) was not given an opportunity to present its concerns with Bill 23 to the Standing Committee on Heritage, Infrastructure and Cultural Policy further eroding the municipal/provincial relationships;

AND WHEREAS the loss of revenue to the Town of Halton Hills as a result of Bill 23 is estimated at \$58 -\$87 million over 10 year which, without provincial compensation, will severely impact the provision of municipal services including transportation, parks and recreation facilities;

AND WHEREAS the elimination of the Regional role in approval of official plans creates uncertainty around the planning for regional services to support the growth aspirations of the local municipalities;

AND WHEREAS the role of Conservation Authorities has been limited to natural hazards only, thereby precluding a broader role in providing expert advice and services to municipalities on natural heritage matters as part of the planning process;

AND WHEREAS AMO's evaluation concluded that there is no confidence that the measures in Bill 23 will do anything to improve the affordability of housing.

NOW THEREFORE BE IT RESOLVED THAT the Town of Halton Hills urges the Provincial Government to repeal Bill 23;

AND FURTHER THAT this resolution be circulated to Premier Doug Ford, Steve Clark, Minister of Municipal Affairs and Housing, Provincial opposition parties, Ted Arnott MPP, and AMO.

(Appendix A – Town of Halton Hills Report No. PD-2022-0050)

(Appendix B – List of references)

Attached for your information is a copy of Resolution No. 2023-0007.

If you have any questions, please contact Valerie Petryniak, Town Clerk for the Town of Halton Hills at valeriep@haltonhills.ca.

Sincerely,

A handwritten signature in blue ink, appearing to read 'M Lawr'.

Melissa Lawr
Deputy Clerk – Legislation

cc. The Honourable Steve Clark, Minister of Municipal Affairs and Housing
The Honourable Ted Arnott Speaker of the Ontario Legislature and MPP, Wellington-Halton Hills
John Fraser, Leader of the Ontario Liberal Party and MPP, Ottawa South
Peter Tabuns, Leader of the New Democratic Party of Ontario and MPP, Toronto Danforth
Mike Schreiner, Leader of the Ontario Green Party and MMP, Guelph
Association of Municipalities of Ontario (AMO)
All 444 Municipalities of Ontario



THE CORPORATION
OF
THE TOWN OF HALTON HILLS

Resolution No.: 2023-0007

Title: Bill 23 – The Build More Homes Faster Act

Date: January 23, 2023

Moved by: Councillor J. Fogal

Seconded by: Councillor C. Garneau

Item No. 13.1

WHEREAS Bill 23, the Build More Homes Faster Act was introduced on October 25th, the day after Municipal elections in Ontario at a time when councils were in a transition period and unable to respond to the legislation prior to passage of the legislation;

AND WHEREAS the Association of Municipalities (AMO) was not given an opportunity to present its concerns with Bill 23 to the Standing Committee on Heritage, Infrastructure and Cultural Policy further eroding the municipal/provincial relationships;

AND WHEREAS the loss of revenue to the Town of Halton Hills as a result of Bill 23 is estimated at \$58 -\$87 million over 10 year which, without provincial compensation, will severely impact the provision of municipal services including transportation, parks and recreation facilities;

AND WHEREAS the elimination of the Regional role in approval of official plans creates uncertainty around the planning for regional services to support the growth aspirations of the local municipalities;

AND WHEREAS the role of Conservation Authorities has been limited to natural hazards only, thereby precluding a broader role in providing expert advice and services to municipalities on natural heritage matters as part of the planning process;

AND WHEREAS AMO's evaluation concluded that there is no confidence that the measures in Bill 23 will do anything to improve the affordability of housing.

NOW THEREFORE BE IT RESOLVED THAT the Town of Halton Hills urges the Provincial Government to repeal Bill 23;

AND FURTHER THAT this resolution be circulated to Premier Doug Ford, Steve Clark, Minister of Municipal Affairs and Housing, Provincial opposition parties, Ted Arnott MPP, and AMO.

(Appendix A – Town of Halton Hills Report No. PD-2022-0050)

(Appendix B – List of references)



Mayor Ann Lawlor



REPORT

TO: Mayor Lawlor and Members of Council

FROM: Bronwyn Parker, Director of Planning Policy

DATE: December 7, 2022

REPORT NO.: PD-2022-0050

SUBJECT: Bill 23 – More Homes Built Faster Act

RECOMMENDATION:

THAT Report No. PD-2022-0050 dated December 7, 2022 regarding Bill 23 – the More Homes Built Faster Act, be received;

AND FURTHER THAT staff continue to assess the implications of Bill 23, the More Homes Built Faster Act and provide further update reports to Council as may be appropriate;

AND FURTHER THAT the Province be requested to provide supplemental funding to offset the reductions in Development Charges and cash-in-lieu of parkland accruing to the Town as a result of Bill 23, the More Homes Built Faster Act;

AND FURTHER THAT the Town Clerk forward a copy of Report PD-2022-0050 to the Minister of Municipal Affairs and Housing, the Minister of Tourism, Culture and Sport, the Minister of the Environment, Conservation and Parks, and the Minister of Finance; Halton Area MPPs; the Region of Halton; the City of Burlington; the Town of Milton and the Town of Oakville for their information.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Bill 23, the *More Homes Built Faster Act, 2022* was introduced into the legislature on October 25, 2022.
- The goal of Bill 23 is the creation of an additional 1.5 million new homes in Ontario over the next ten years.

- There are 10 Schedules to Bill 23, (9 of which are applicable in Halton) proposing sweeping changes to various pieces of legislation including but not limited to, the *Planning Act*, *Development Charges Act*, *Conservation Authorities Act* and *Ontario Heritage Act*.
- The opportunity to provide public feedback was offered via postings on the Environmental Registry of Ontario (ERO), with comment deadlines ranging from 30 – 66 days. Comments were provided on a number of the postings in accordance with the established deadlines. Key concerns raised are highlighted in the report, with more detailed comments included as Appendix 2.
- Bill 23 received Royal Assent on November 28, 2022. Most of the Bill is in force as of that date. This report provides an overview of Bill 23 in its final form.

BACKGROUND AND DISCUSSION:

The Ministry of Municipal Affairs and Housing (the Ministry) has committed to a goal of 1.5 million new homes being constructed over the next 10 years, with the *More Homes, Built Faster: Ontario's Housing Supply Action Plan 2022-2023* as the key driver behind the delivery of these housing units. The Housing Supply Action Plan (HSAP) suggests that the housing supply shortage can be addressed by "...reducing government fees and fixing development approval delays that slow housing construction and increase costs".

In order to achieve the Province's overarching objectives, Bill 23, the *More Homes Built Faster Act, 2022* was introduced into the Ontario Legislature on October 25, 2022. Bill 23 consists of ten schedules that entail sweeping changes to the various pieces of legislation including but not limited to the *Planning Act*, *Development Charges Act*, *Ontario Land Tribunal Act*, *Conservation Authorities Act* and the *Ontario Heritage Act*. A series of postings on the Environmental Registry with varying commenting deadlines were also introduced at the same time.

Bill 23 is the third piece of legislation prepared by the Province over the last four years that entails significant changes to the land use planning system in Ontario. In 2019, Royal Assent was given to the *More Homes, More Choice Act* (Bill 108). In 2022, the *More Homes for Everyone Act* (Bill 109) received Royal Assent. Bill 109 was discussed in report PD-2022-0031 and is further considered via report PD-2022-0049, which is included on this Council agenda.

At the November 7, 2022, meeting, Council passed a resolution expressing a number of initial concerns with Bill 23. Among other matters, the resolution requested that the Province extend the commenting deadlines from 30 and 31-day postings to 66-day postings, which would mirror some of the ERO postings released on October 25, 2022. While the Province did extend some of the postings to 45-day postings, they did not provide the full 66-day review period Council had requested. A copy of the Council resolution is attached to this report as Appendix 3 for reference purposes.

Bill 23 received Royal Assent on November 28, 2022. Most of the Bill is in force as of that date. The purpose of this report is to summarize Bill 23 in its final form. The report will also touch on some of the key concerns with Bill 23 that were identified by staff.

Bill 23

As identified earlier in this report, Bill 23 was introduced and received First Reading on October 25, 2022. It moved to Second Reading on October 31, 2022 and was ordered referred to the Standing Committee on Heritage, Infrastructure and Cultural Policy at that time. After presentations to the Standing Committee, much discussion and debate, a slightly amended version of Bill 23 passed Third Reading and received Royal Assent on November 28, 2022.

There are ten key elements of the approved Bill 23 that this report will focus on. These include:

1. The role of Halton Region in the local planning approval process
2. The role of the Conservation Authorities
3. Three residential unit permissions
4. Required zoning by-law amendments regarding MTSA's
5. Public meetings for draft plan of subdivision applications
6. Changes to site plan control for up to ten units
7. Removal of 2-year prohibitions on amendments for specified applications
8. Restrictions on third-party appeals for minor variance and consent
9. Changes to the *Ontario Heritage Act*
10. Parkland dedication calculation rate changes
11. Development Charge exemptions

1. The role of Halton Region in the local planning approval process

One of the most significant changes as a result of Bill 23 is the pending removal of approval authority from the Region of Halton as it relates to local planning matters. Halton, along with a handful of other GGH upper-tier municipalities including Peel, Durham, York, Niagara, Waterloo and the County of Simcoe, will become “an upper-tier municipality without planning responsibilities”. At a date yet to be determined, the Minister of Municipal Affairs and Housing will take over the approval role for local Official Plans and amendments thereto including Secondary Plans.

Based on the foregoing, it is staff's understanding that local municipalities such as Halton Hills would inherit the applicable components of the Regional Official Plan within our jurisdiction. These components would be used as a basis to complete further updates to the Town's Official Plan. Municipalities await the release of regulations and applicable transition policies clarifying these various pieces, which are yet to be announced by the province.

2. The role of the Conservation Authorities

As of January 1, 2023, Conservation Authorities will no longer be permitted to comment on any aspects of the planning approval process including development applications and supporting studies, other than those matters dealing with natural hazards and

flooding. They will also no longer be able to require certain components of the planning process (such as watershed planning; wetland evaluations; or elements related to ecology and biodiversity during Scoped Subwatershed Studies, SISs, EAs, etc.) to be completed to their satisfaction/approval.

In addition, a single regulation has been proposed for all 36 Conservation Authorities in Ontario, rather than having separate regulations pertain to each Authority. This regulation has not yet been prepared or released for comment and the date upon which it would come into effect remains to be determined.

Another significant change as a result of Bill 23 is that any development that has been approved through an application under the *Planning Act* will no longer require a permit from the applicable Conservation Authority. These exemptions will be based on specific conditions or requirements, yet to be determined through regulation. The timeframe for when these exemptions will come into effect are also unknown. Staff would expect to see these draft regulations released for comment early in 2023.

3. Three residential unit permissions

As of November 28, 2022, all Ontario municipalities are required to permit up to three residential units per lot within settlement areas, so long as that lot is serviced by municipal water and wastewater systems. The Province views this as a form of gentle intensification that will deliver a modest amount of supply relative to the overall 1.5 million new homes Provincial target. This permission allows for all three units to be contained within the main building (the principal home on the lot), or two units within the main building and one unit in an accessory building. Municipalities are not permitted to require a minimum size/area for these additional residential units, however, building permits are still required for each residential unit constructed. In addition, municipalities cannot require more than one parking space per residential unit.

In the Halton Hills context, through the Town's Comprehensive Zoning By-law Review, the Town will be required to update its existing zoning requirements (which currently require a minimum of 2 parking spaces for the principle dwelling and 1 parking space per additional residential unit), reducing the minimum number of parking spaces required to only 1 space per residential unit. The Official Plan and Zoning By-law will also require updating to ensure that up to three residential units are permitted on each serviced urban residential lot.

There are no appeal rights afforded as it relates to any required amendments to a municipal Official Plan or Zoning By-law as a result of these changes. In addition, any existing local requirements regarding the number of units permitted, the minimum size of units, or the minimum number of parking spaces per unit, are superseded by Bill 23.

4. Required zoning by-law amendments regarding MTSA's

Under a new subsection (16(20)) of the *Planning Act*, Bill 23 requires that within one-year of approval of an Official Plan Amendment delineating a Major Transit Station Area (MTSA) and identifying the minimum number of residents and jobs per hectare that are planned to be accommodated within that area, municipalities must update their zoning

by-laws. These zoning by-law updates must include minimum heights and densities within the MTSAs in keeping with the policies approved through the Official Plan Amendment.

With the recent approval of ROPA 49¹ by the Minister of Municipal Affairs and Housing and given both the Georgetown and Acton MTSAs were not assigned minimum density targets through that approval, appropriate population and employment density targets for these MTSAs must be established. The Town commenced the Georgetown GO Station Secondary Plan review in 2022. At this juncture, staff believe that is the appropriate process for assessing and assigning those prescribed minimum densities. It is our understanding that once the Secondary Plan with the minimum density targets is approved, the Town will have one year to update the zoning by-law mirroring those minimum density targets.

The Acton GO Station Secondary Plan is targeted for a comprehensive review in the coming years (currently scheduled for 2025), at which time those minimum density targets will also be considered and updated as appropriate.

5. Public meetings for draft plan of subdivision applications

One of the changes from Bill 23 is that Statutory Public Meetings for draft plans of subdivision are no longer required under the *Planning Act*. This change came into effect upon Royal Assent on November 28, 2022.

The change does not preclude a municipality from continuing to hold a public meeting for subdivision applications. In our experience, subdivision applications are submitted in conjunction with zoning by-law amendments and in some cases official plan amendments both of which require public meetings. There is little if any efficiency to be gained by not including the plan of subdivision in the statutory public meeting. The public typically will be interested in the road layout, the lotting patterns and the location of blocks for schools, parks, recreational amenities and natural heritage all of which will be shown on the draft plan of subdivision. Given the importance of public consultation to the planning process, the Town will continue to hold public meetings for subdivision proposals that result in the creation of new lots.

6. Changes to site plan control for up to ten units

Site plan control is a land use planning tool that municipalities utilize to evaluate site specific elements when development is proposed. As is described in the provincial site plan control guide, this control over detailed site-specific matters ensures that a development proposal is well designed, fits in with the surrounding uses and minimizes any negative impacts. Items typically considered through site plan control include

¹ ROPA 49 was approved by the Minister of Municipal Affairs and Housing on November 4, 2022. That approval requires that Halton Region update their Table 2 and 2a density targets to establish minimum population and employment targets within MTSAs. However, Bill 23 identifies Halton Region as “an upper-tier without planning responsibilities”. As such, it is unclear as to whether the Georgetown and Acton MTSAs densities will be established by the Town or Region. It is expected that the Bill 23 regulations and transition policies yet to be released will provide that clarification.

lighting, drainage, access to and from the site (pedestrian and vehicular), waste and snow storage, landscaping, and architectural and urban design among others.

Where a municipality could apply site plan control for any type or scale of development as defined in a municipal site plan control by-law, Bill 23 has now created an exemption for residential developments for 10 units or less. As a result, the Town will be required to update its current site plan control by-law to clarify the application of the tool, removing the requirements where 10 or less residential units are proposed.

In addition, Bill 23 has also removed architectural details (i.e., matters of urban design) and landscape design aesthetics from the scope of site plan control. As per Section 41, subsection 4.1.1 of the *Planning Act*, site plan control can still apply to "...elements, facilities and works on the land if the appearance impacts matters of health, safety, accessibility, sustainable design or the protection of adjoining lands". This subsection provides the Town with the permissions necessary in order to continue to apply Green Development Standards (GDS) at the appropriate time during the development approval process.

7. Removal of 2-year prohibitions on amendments for specified applications

Previous amendments to the *Planning Act* prohibited applications for amendments to a new official plan and secondary plans for a two-year period following initial approval unless Council permission to file such applications was granted. Similarly, applications to further amend a new zoning by-law and a new site-specific zoning by-law amendment or to seek a minor variance to the same were also prohibited for a two-year period without Council permission. Bill 23 has revoked those changes completely, meaning applications to amend any of these approved planning documents are now permitted without any time restrictions.

8. Restrictions on third-party appeals for minor variance and consent

Bill 23 has restricted the appeal rights for minor variance and consent applications, only allowing the applicant, the municipality, certain prescribed public bodies and the Minister the opportunity to appeal decisions for these types of applications.

In addition, this new rule applies retroactively to October 25, 2022 (the date that Bill 23 was first introduced into the Legislature). This means that any existing third-party appeals to the Ontario Land Tribunal on a minor variance or consent decision, where a hearing date has not yet been established, will be dismissed.

Third party appeal rights of Council decisions on official plan and zoning by-law amendments remain in place under *The Planning Act*.

9. Changes to the *Ontario Heritage Act*

Sweeping amendments to the *Ontario Heritage Act* (OHA) have been approved through Bill 23, however, as of the date of writing of this report, none of these changes are in force. At a date to be proclaimed by the Minister, these amendments will come into effect.

Bill 23 requires that all information currently included in a municipal Heritage Register must be made available online, and that all future properties must meet criteria established by regulation to be listed on the Heritage Register. It is worth noting that the Town already provides the majority of this information on our website and offers this information freely to the public.

Amendments to the OHA will allow owners to serve a notice of objection to a municipality for properties added to the Heritage Register at any time. The Town undertook a multi-phase approach with significant public consultation to build our Heritage Register. As the Town's process to build the Heritage Register was ahead of legislative requirements at the time, these amendments seem to negate the comprehensive and public approach undertaken by the Town.

Removals of listed properties from the Heritage Register are one of the key amendments resulting from Bill 23. Conditions have been specified that would necessitate the removal of a listed property from the Heritage Register, including a Notice of Intention to Designate being withdrawn, and a by-law being repealed or not being passed. These removals would not require consultation with the Town's municipal heritage committee. In addition, properties listed on the Heritage Register would be removed after two years if they have not been designated, and are not eligible for re-listing on the Register for five years after their removal.

Another change through Bill 23 is that municipalities are prohibited from designating a property unless it was already/previously listed on the Heritage Register, and any properties will be required to meet two or more criteria for designation, whereas properties are currently required to meet only one of the three criteria identified in Ontario Regulation 9/06 in order to be designated.

Additional amendments to the OHA will require future Heritage Conservation Districts (HCDs) to meet criteria for determining whether they are of heritage value or interest and will allow for amendments or repeals to Heritage Conservation District by-laws. HCDs are a planning tool that guide the conservation of an historic area or neighbourhood's cultural heritage value. The Town of Halton Hills has designated one Heritage Conservation District under Part V of the OHA. The Syndicate Housing Heritage Conservation District was designated by Council in 2005 and is located along Bower Street in Acton.

Finally, amendments to the OHA through Bill 23 will allow the Minister of Citizenship and Multiculturalism to review, confirm, or revise determinations of cultural heritage value for provincially owned heritage properties, and would allow exemptions for those properties from Heritage Standards and Guidelines for proposals where other major priorities will be advanced.

10. Parkland dedication calculation rate changes

Amendments to the *Planning Act* alter previous legislation regarding alternative parkland dedication calculations. Under Bill 23, the rate has been reduced to 1 hectare/600 units if land is conveyed and 1 hectare/1,000 units for cash in lieu of parkland. The alternative rate is subject to a cap of 10% of the land for lands that are

five hectares (+/- 12 acres) or less and 15% of the land for lands greater than 5 hectares. Both changes came into effect on November 28, 2022, upon Bill 23 receiving Royal Assent.

Parkland dedication rates are also now calculated on the day that a zoning by-law amendment for a development proposal is passed, or the day that a related site plan application is filed, whichever is later. If neither a zoning by-law amendment nor site plan approval is/are required, parkland dedication is calculated on the day that the first building permit related to the development is issued.

In addition, beginning in 2023, municipalities will be required to spend or allocate at least 60% of their parkland reserve funds at the start of each calendar year.

Additional parkland dedication provisions not yet in force under Bill 23 include: the exemption of affordable and attainable units from parkland dedication and cash-in-lieu requirements; encumbered parkland; strata parks (parks built on top of structures, such as rooftops or parking garages); and privately owned publicly accessible open spaces (“POPS”) such as small parkettes often found within condominium developments, will be eligible for parkland credits. Landowners will also be permitted to propose which areas of their land they wish to provide towards their parkland contributions. While municipalities will be able to refuse any such offer they deem to be unacceptable, landowners will have the right to appeal those refusals to the Ontario Land Tribunal. These amendments will come into force upon proclamation by the Lieutenant Governor.

As it relates to Town staff observations on the parkland dedication rate changes, broadly speaking, it is estimated that an overall 60-75% decrease in parkland dedication fees could be expected over the next 14 years. This is based on a very preliminary review and is dependent on the number of medium or high-density residential development applications received over that time period. Based on current estimates, this could represent a reduction of \$24 million to \$30 million dollars. It is important to note that a detailed financial analysis would be required in order to fully assess the potential financial ramifications of the reduced parkland contribution impacts from Bill 23. This review would be required in coordination with Finance staff and a review of the Long-Range Financial Plan and 10 Year Capital Forecast.

11. Development Charge (DC) exemptions

Significant amendments were made to the *Development Charges Act* (DC Act) through Bill 23. Some of these changes have come into effect as of November 28, 2022, while other changes await release of updated regulations and/or proclamation by the Lieutenant Governor.

One of the amendments now in effect includes a five-year phasing in of DC rate increases for any DC By-laws passed on or after January 1, 2022. These reductions begin with a 20% reduced fee for year one, with the reduction decreasing by 5% for each year thereafter until the fifth year when the full new rate would apply. This means that the fee at year one would be 80% of the approved DC rate; 85% in year two, 90% for year three and 95% for year four, before the full 100% DC rate could be charged at year five. In addition, DCs are exempt for non-profit housing development and

inclusionary zoning residential units. Bill 23 also provides DC discount of 25% for purpose-built rental housing with 3 or more bedrooms; 20% for 2 bedrooms; and 15% for less than 2 bedrooms.

Additional changes in force as of Royal Assent which may have significant ramifications for the Town include the extension of DC by-law expiry dates from every five years to every ten years; growth related studies (including Secondary Plan Studies, Scoped Subwatershed Studies, Environmental Assessments etc.) and land cost (for services yet to be prescribed) are now excluded from recovery through DCs; interest rates on phased DCs must be capped at prime plus 1% for rental, and institutional developments; and municipalities are now required to spend or allocate at least 60% of their DC reserve funds at the beginning of each calendar year (beginning in 2023) on priority services, such as water, wastewater and roads.

Future regulations regarding “attainable housing units” and the DC exemptions tied to such developments have not yet been released. Additional DC exemptions are also being implemented at a future date for affordable residential units. The impacts of these changes are not yet fully understood given the associated regulations have not yet been released.

Similar to the financial ramifications identified above with respect to the parkland dedication rate changes, the DC Act changes could significantly impact the Town from a financial perspective. Depending on the scenarios related to the attainable, affordable, and non-profit housing forms, the projected DC loss is estimated in the range of \$34 million to \$57 million dollars over the next 10 years (or \$20 million to \$31 million dollars over 5 years). This represents a 12% to 20% reduction in DC revenue over 10 years, as compared to DC revenues projected under the Town’s DC by-law prior to Bill 23. Again, it is important to note that a detailed financial analysis would be required in order to fully assess the potential financial ramifications from Bill 23.

Based on the estimated impacts above, staff recommend requesting that the Province provide supplemental funding to offset the reductions in Development Charges and cash-in-lieu of parkland accruing to the Town as a result of Bill 23.

Environmental Registry of Ontario Postings

On October 25, 2022, a series of postings were made on the Environmental Registry of Ontario website (the ERO). Some of these postings were directly tied to changes proposed through Bill 23 (such as amendments to the *Planning Act* and *Development Charges Act*), whereas other postings not discussed within this report or its appendices were not directly tied to Bill 23 (such as the proposed changes to the Greenbelt Plan).

These postings were made available for comment, with deadlines ranging between 30 to 66 days. Appendix 1 to this report provides a table outlining the various Bill 23 related postings and their respective comment timeframes. It also identifies the status of Town staff review. Any staff level comments that have been submitted on the Bill 23 ERO postings as of finalization of this report are attached as Appendix 2.

Key comments submitted through the ERO postings highlight the Town's concerns regarding the sweeping amendments made by Bill 23. These concerns include the following:

- Bill 23 has significant financial implications for the Town. The loss in development charge and cash-in-lieu of parkland revenue is anticipated to be significant and will impact the Town's ability to fund necessary infrastructure improvements and public service facilities such as libraries, community centres and arenas that are an essential component of a complete community.
- Secondary Plans and related supporting studies are required to facilitate new development in greenfield and key intensification areas. The inability to fund such studies creates significant challenges for municipalities and may slow down the delivery of new housing supply.
- Limitations on undertaking urban design as part of the site plan process. Good urban design contributes to a sense of place and is an important consideration in developing complete communities and ensuring compatibility.
- The potential elimination of Green Development Standards plays a vital role in improving energy efficiency and reducing greenhouse gas emissions².
- Significant changes to the *Ontario Heritage Act* that on balance were not considered necessary considering the Town's measured approach to managing cultural heritage resources.
- The scoping of the role of Conservation Authorities to natural hazards only thereby precluding a broader role in providing advice on natural heritage matters. Staff recommended that the Conservation Authorities continue to play a role in environmental plan review subject to appropriate Memorandums of Understanding (MOU) with municipalities.

STRATEGIC PLAN ALIGNMENT:

This report has ramifications for many aspects of the Town's Strategic Plan such as:

- preserve, protect and enhance the Town's natural environment;
- to preserve, protect and promote our distinctive historical urban and rural character through the conservation and promotion of our built heritage and cultural heritage landscapes;
- to achieve sustainable growth to ensure that growth is managed so as to ensure a balanced, sustainable, well planned community infrastructure and services to meet the needs of residents and businesses; and,
- to provide responsive, effective municipal government and strong leadership in the effective and efficient delivery of municipal services.

² The final version of Bill 23 incorporates permissive language with respect to sustainable design which is considered to resolve this concern.

RELATIONSHIP TO CLIMATE CHANGE:

At this time, the impacts to the Town's Climate Change portfolio and initiatives are not fully understood given the magnitude of the legislative changes approved through Bill 23. It is worth noting that from the time of 1st Reading to Royal Assent, amendments were made to Bill 23 which reinstated the ability for municipalities to proceed with the application of Green Development Standards.

PUBLIC ENGAGEMENT:

Public Engagement for Bill 23 is coordinated by the province through the various ERO postings and to a certain extent, through submissions received by the Standing Committee on Heritage, Infrastructure and Cultural Policy. Where possible, at the implementation stages, the Town will ensure the public is provided an opportunity to be engaged and consulted on the required changes to local policies and procedures resulting from Bill 23.

INTERNAL CONSULTATION:

The Recreation and Parks, Finance, Development Review and Planning Policy teams coordinated a review of the Bill 23 changes. Comments from this internal review are included within this report.

FINANCIAL IMPLICATIONS:

Estimated financial impacts associated with implementation of the DC and parkland contribution legislative changes have been identified in this report. It is estimated that an overall 60-75% decrease in parkland dedication fees could be expected over the next 14 years, which based on current estimates, could represent a reduction of \$24 million to \$30 million dollars over that timeframe. With respect to the DC reductions, depending on the scenarios related to the attainable, affordable, and non-profit housing forms, the projected DC loss is estimated in the range of \$34 million to \$57 million dollars over the next 10 years (or \$20 million to \$31 million dollars over 5 years). This represents a 12% to 20% reduction in DC revenue over a 10-year timeframe. A detailed financial analysis would be required in order to fully assess the potential financial ramifications from Bill 23. Based on the estimated financial impacts identified within this report, staff recommend that the Province provide supplemental funding to offset these anticipated funding losses as a result of Bill 23.

Reviewed and approved by,

John Linhardt, Commissioner of Planning & Development

Chris Mills, Chief Administrative Officer

Appendix B – List of References

- [Ontario Public Health Association Bill 23 Input to Province](#)
- [Canadian Environmental Law Association Written Submission to Standing Committee on Bill 23](#)
- [Association of Municipalities of Ontario - Unpacking Bill 23](#)
- [Ontario Nature Bill 23 What You Need to Know](#)
- [An Integrated Approach to Address The Ontario Housing Crisis \(amo.on.ca\)](#)

Disaster Mitigation and Adaptation Fund: Overview

Status

A new DMAF intake is open from January 16, 2023 at 1:00 PM (EDT) until July 19, 2023 at 3:00 PM (EDT). [Visit the applicant portal.](#)

Have a question about your application? [Please contact the DMAF team.](#)

- [Overview](#)
- [Program details](#)
- [Applicant guide](#)
- [Contact us](#)

Are you looking for information about recently announced Disaster Mitigation and Adaptation Fund projects?

Communities across Canada have experienced – and will continue to experience – significant weather-related events or disasters triggered by climate change. The impacts of climate change are evident, including observed changes in air temperature, precipitation, snow and ice cover and others.

In 2018, the Government of Canada launched the Disaster Mitigation and Adaptation Fund (DMAF), committing \$2 billion over 10 years to invest in structural and natural infrastructure projects to increase the resilience of communities that are impacted by natural disasters triggered by climate change.

As announced in Budget 2021, an additional \$1.375 billion in federal funding over 12 years was provided to renew the DMAF. A minimum of \$138 million of this funding is allocated to Indigenous Recipients.

As outlined in the *Government of Canada Adaptation Action Plan (GOCAAP)*, the federal plan to implement the National Adaptation Strategy's goals, objectives and proposed targets, the Government of Canada will invest up to an additional \$489.1 million over 10 years through the DMAF to help communities increase their resiliency against the effects of climate change.

More than \$1 billion in funding is available in the current DMAF application intake to further improve the resilience of communities that are impacted by natural disasters triggered by climate change.

Green and Inclusive Community Buildings



Green and Inclusive Community Buildings

New

The Green and Inclusive Community Buildings (GICB) Program is launching its second scheduled intake and is now accepting applications through the following intake streams:

Scheduled

Eligible applicants with large projects to retrofit existing community buildings or projects to build new community buildings with total eligible costs ranging from \$3 million to \$25 million can apply now **until February 28, 2023, 15:00 ET**.

Continuous

The GICB Program continues to accept applications from eligible applicants for small and medium sized projects to retrofit existing community buildings ranging in total eligible cost from \$100,000 to \$3 million **until February 28, 2023, 15:00 ET**.

About the Green and Inclusive Community Buildings program

The five-year \$1.5 billion Green and Inclusive Community Buildings Program supports green and accessible retrofits, repairs or upgrades of existing public community buildings and the construction of new publicly-accessible community buildings that serve high-needs, underserved communities across Canada.

The GICB Program supports the first pillar of the [Strengthened Climate Plan](#) by improving the places Canadians live and gather by cutting pollution (e.g. reducing GHG emissions, increasing energy efficiency, building resiliency to climate change and encouraging new builds to net zero standards), making life more affordable and supporting thousands of good jobs.

Infrastructure Canada invites municipal or regional governments, public sector bodies, not-for-profit organizations, provincial or territorial governments and Indigenous organizations or entities to apply for funding for eligible projects.

Individuals and for-profit organizations **are not eligible** to apply.