

Municipality of Whitestone

Capital	2014 Actuals as of Dec 31-14	2015 Actuals as of Dec 31-15	2015 Approved by Council	2016 Actuals as of Dec 31-16	2016 Approved by Council	2017 Draft Budget	2017 Approved by Council
General Government	5,051	13,165	13,000	11,598	12,000	37,000	37,000
Fire	38,882	1,453	1,500	7,888	8,700	22,000	22,000
Building Department				29,007	30,000		
Roads Department	1,089,950	669,808	880,071	539,761	1,151,750	1,702,700	1,739,350
Landfill			40,000	3,546	50,000	96,000	96,000
Cemetery		992	1,200		1,200	1,200	1,200
Facilities	44,964	41,372	84,000	15,358	142,500	797,500	804,500
Recreation	1,252	1,112	40,000	4,108	56,000	59,599	67,774
CEDC-Other Projects	7,490	7,002	7,000	5,354	7,000	10,000	10,000
Planning - Official Plan	10,594	3,763	15,000	13,068	10,000	7,000	7,000
Reserves							
General Government				30,650	30,650		
Roads Equipment	40,000	40,000	40,000	40,000	40,000	30,000	30,000
Roads Garage	50,000	50,000	50,000				
Fire Equipment	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fire Pumper				30,000	30,000	30,000	30,000
Forest Fire				30,000	30,000	30,000	30,000
Building Dept Vehicle	10,000	10,000	10,000	10,000	10,000	6,000	6,000
Facilities Dept Vehicle	10,000	10,000	10,000		10,000	10,000	10,000
Grange	10,000	6,000	6,000				
Thrift Shop	5,500	5,500	5,500	5,500	5,500	9,000	9,000
Infrastructure	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Playground Equipment	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Recreation - Walk Fit						3,000	3,000
MI Commons Play Equip	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Labrash Boat Launch	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Kashe Dame	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Total Capital & Reserves	1,363,683	900,167	1,243,271	815,838	1,665,300	2,890,999	2,942,824